

## UNITED NATIONS DEVELOPMENT PROGRAMME

## Multi Year Work Plan



Project ID: 00115768  
 Output ID: 00119259  
 Output Title: Accelerator Lab - Turkey

Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget						
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	2021	
	Activity 1			001981		00012		71300	Local Consultants	10,000.00	
		001981		00012		71600	Travel	5,000.00			
		001981		00012		72100	Contractual Services-Companies	5,000.00			
		001981		00012		74200	Audio Visual&Print Prod Costs	1,000.00			
		001981		00012		75700	Learning expenses	7,000.00			
		<b>UNDP</b>						<b>28,000.00</b>			
		001981		00141		71300	Local Consultants	7,000.00			
		001981		00141		71600	Travel	4,000.00			
		001981		00141		72100	Contractual Services-Companies	3,000.00			
		001981		00141		74500	Miscellaneous Expenses	992.59			
		001981		00141		74200	Audio Visual&Print Prod Costs	3,000.00			
		001981		00141		75700	Learning expenses	2,000.00			
		001981		00141		75100	Facilities&Administration	1,439.41			
		<b>Japan</b>						<b>21,432.00</b>			
		<b>Total Activity1</b>						<b>49,432.00</b>			
		ACTIVITY 2			001981		00012		71300	Local Consultants	10,000.00
			001981		00012		71600	Travel	4,000.00		
			001981		00012		72100	Contractual Services-Companies	4,000.00		
			001981		00012		74200	Audio Visual&Print Prod Costs	1,000.00		
	001981			00012		75700	Learning expenses	3,000.00			
	<b>UNDP</b>							<b>22,000.00</b>			
	001981			00141		71300	Local Consultants	3,000.00			
	001981			00141		71600	Travel	1,000.00			
	001981			00141		72100	Contractual Services-Companies	39,600.00			
	001981			00141		72500	Supplies	1,000.00			
	001981			00141		74500	Miscellaneous Expenses	1,000.00			
	001981			00141		74200	Audio Visual&Print Prod Costs	4,000.00			
	001981			00141		75100	Facilities&Administration	3,968.00			
	<b>Japan</b>							<b>53,568.00</b>			
	<b>Total Activity2</b>							<b>22,000.00</b>			
	ACTIVITY 3				001981		00117		61300	Staff Salaries	140,000.00
			001981		00117		75100	Facilities&Administration	11,200.00		
			<b>Germany</b>						<b>151,200.00</b>		
			001981		12298		61300	Staff Salaries	51,710.00		
		001981		12298		75100	Facilities&Administration	4,136.80			
		<b>Qatar</b>						<b>55,846.80</b>			
		001981		00012		71300	Local Consultants	3,503.00			
		001981		00012		71400	Service Contract	9,497.00			
		001981		00012		71600	Travel	18,000.00			
		001981		00012		72100	Contractual Services-Companies	4,000.00			
		001981		00012		72500	Supplies	2,000.00			
		001981		00012		74500	Miscellaneous Expenses	3,000.00			
		001981		00012		75700	Learning expenses	10,000.00			
		<b>UNDP</b>						<b>50,000.00</b>			
		<b>Total Activity3</b>						<b>257,046.80</b>			
								<b>Germany</b>	<b>151,200.00</b>		
								<b>Qatar</b>	<b>55,846.80</b>		
								<b>Japan</b>	<b>75,000.00</b>		
								<b>UNDP</b>	<b>100,000.00</b>		
<b>GRAND TOTAL</b>								<b>382,046.80</b>			

Germany GMS-8%  
 Qatar GMS-8%  
 Japan GMS-8%

Name	Fund Code	Donor Cod	Type	Sum of Amount
Germany	30000	00117	3NOB COS	150,000.00
Qatar	30000	12298	3NOB COS	59,445.00
Japan	32045	00141	GOE	75,000.00
UNDP-Core	11005	00012	GOE	100,000.00
<b>Grand Total</b>				<b>384,445.00</b>

Approved by:

Sukhrob Khojimatov  
 UNDP Tukey CO  
 Deputy Resident Representative