

**UNITED NATIONS DEVELOPMENT PROGRAMME**

**Multi Year Work Plan**

**Project ID:** 00115768  
**Output ID:** 00119259  
**Output Title:** Accelerator Lab - Turkey



Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget				2020	2021	TOTAL							
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code				ATLAS Budget Account Description						
ACTIVITY 1					001981	11301	00012	UNDP	71300	Local Consultants	1,000.00	1,000.00	2,000.00					
					001981	11301	00012	UNDP	71600	Travel	5,000.00	5,000.00	10,000.00					
					001981	11301	00012	UNDP	72100	Contractual Services-Companies	5,000.00	5,000.00	10,000.00					
					001981	11301	00012	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00	5,000.00	10,000.00					
					001981	11301	00012	UNDP	75700	Learning expenses	15,000.00	15,000.00	30,000.00					
					<b>UNDP</b>				<b>31,000.00</b>			<b>31,000.00</b>		<b>62,000.00</b>				
					<b>Total Activity 1</b>				<b>31,000.00</b>			<b>31,000.00</b>		<b>62,000.00</b>				
					ACTIVITY 2					001981	11301	00012	UNDP	71300	Local Consultants	5,000.00	5,000.00	10,000.00
										001981	11301	00012	UNDP	71600	Travel	5,000.00	5,000.00	10,000.00
										001981	11301	00012	UNDP	72100	Contractual Services-Companies	4,000.00	4,000.00	8,000.00
001981	11301	00012	UNDP	74200						Audio Visual&Print Prod Costs	3,000.00	3,000.00	6,000.00					
001981	11301	00012	UNDP	75700						Learning expenses	5,000.00	5,000.00	10,000.00					
<b>UNDP</b>				<b>22,000.00</b>								<b>22,000.00</b>		<b>44,000.00</b>				
<b>Total Activity 2</b>				<b>22,000.00</b>								<b>22,000.00</b>		<b>44,000.00</b>				
ACTIVITY 3										001981	30000	00117	GERMANY	61300	Staff Salaries	138,888.89	138,888.89	277,777.78
										001981	30000	00117	GERMANY	75100	Facilities&Administration	11,111.11	11,111.11	22,222.22
										<b>Germany</b>				<b>150,000.00</b>			<b>150,000.00</b>	
					001981	30000	12298	QATAR	61300	Staff Salaries	55,041.67	55,041.67	110,083.33					
					001981	30000	12298	QATAR	75100	Facilities&Administration	4,403.33	4,403.33	8,806.67					
					<b>Qatar</b>				<b>59,445.00</b>			<b>59,445.00</b>		<b>118,890.00</b>				
					001981	11301	00012	UNDP	71300	Local Consultants	4,000.00	4,000.00	8,000.00					
					001981	11301	00012	UNDP	71400	Service Contract	6,000.00	6,000.00	12,000.00					
					001981	11301	00012	UNDP	71600	Travel	18,000.00	18,000.00	36,000.00					
					001981	11301	00012	UNDP	72100	Contractual Services-Companies	4,000.00	4,000.00	8,000.00					
001981	11301	00012	UNDP	72500	Supplies	2,000.00	2,000.00	4,000.00										
001981	11301	00012	UNDP	74500	Miscellaneous Expenses	3,000.00	3,000.00	6,000.00										
001981	11301	00012	UNDP	75700	Learning expenses	10,000.00	10,000.00	20,000.00										
<b>UNDP</b>				<b>47,000.00</b>			<b>47,000.00</b>		<b>94,000.00</b>									
<b>Total Activity 3</b>				<b>256,445.00</b>			<b>256,445.00</b>		<b>512,890.00</b>									
<b>Germany Total:</b>				<b>150,000.00</b>			<b>150,000.00</b>		<b>300,000.00</b>									
<b>Qatar Total:</b>				<b>59,445.00</b>			<b>59,445.00</b>		<b>118,890.00</b>									
<b>UNDP Total:</b>				<b>100,000.00</b>			<b>100,000.00</b>		<b>200,000.00</b>									
<b>GRAND TOTAL:</b>				<b>309,445.00</b>			<b>309,445.00</b>		<b>618,890.00</b>									

