

UNITED NATIONS DEVELOPMENT PROGRAMME

Multi Year Work Plan



Project ID: 00115768
 Output ID: 00119259
 Output Title: Accelerator Lab - Turkey

Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget						
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account	ATLAS Budget Account Description	2022	
Communication and Local Engagement	ACTIVITY 1			001981	32045	00141	Japan	71300	Local Consultants	2,000.00	
				001981	32045	00141	Japan	71600	Travel	2,500.00	
				001981	32045	00141	Japan	72100	Contractual Services-Companies	2,000.00	
				001981	32045	00141	Japan	74500	Miscellaneous Expenses	760.00	
				001981	32045	00141	Japan	74200	Audio Visual&Print Prod Costs	1,000.00	
				001981	32045	00141	Japan	75700	Learning expenses	1,000.00	
				001981	32045	00141	Japan	75100	Facilities&Administration	740.80	
				Japan							10,000.80
		Total Activity1							10,000.80		
Experiments and Solution Mapping	ACTIVITY 2			001981	30000	12298	Qatar	71300	Local Consultants	3,000.00	
				001981	30000	12298	Qatar	71600	Travel	1,500.00	
				14494	30000	12298	Qatar	71800	TUR-DonguCooperative	20,000.00	
				14495	30000	12298	Qatar	71800	TUR-SistemDusuncesiDernegi	20,000.00	
				001981	30000	12298	Qatar	72100	Contractual Services-Companies	1,500.00	
				001981	30000	12298	Qatar	74200	Audio Visual&Print Prod Costs	1,000.00	
				001981	30000	12298	Qatar	75700	Learning expenses	1,290.00	
				001981	30000	12298	Qatar	75100	Facilities&Administration	3,863.20	
				Qatar							52,153.20
				001981	32045	00141	Japan	71300	Local Consultants	1,000.00	
				001981	32045	00141	Japan	71600	Travel	2,000.00	
				001981	32045	00141	Japan	72100	Contractual Services-Companies	20,000.00	
				001981	32045	00141	Japan	72500	Supplies	2,777.00	
				001981	32045	00141	Japan	74500	Miscellaneous Expenses	1,000.04	
				001981	32045	00141	Japan	74200	Audio Visual&Print Prod Costs	1,000.00	
				001981	32045	00141	Japan	75100	Facilities&Administration	2,222.16	
				Japan							29,999.20
				Total Activity2							82,152.40
Onboarding Country AccLAB	ACTIVITY 3			001981	30000	00117	Germany	61300	Staff Salaries	162,661.00	
				001981	30000	00117	Germany	75100	Facilities&Administration	13,013.00	
				Germany							175,674.00
				001981	30000	12298	Qatar	61300	Staff Salaries	10,000.00	
				001981	30000	12298	Qatar	71300	Local Consultants	5,000.00	
				001981	30000	12298	Qatar	71600	Travel	5,000.00	
				001981	30000	12298	Qatar	72100	Contractual Services-Companies	10,000.00	
				001981	30000	12298	Qatar	72500	Supplies	4,710.00	
				001981	30000	12298	Qatar	74500	Miscellaneous Expenses	7,000.00	
				001981	30000	12298	Qatar	75700	Learning expenses	10,000.00	
				001981	30000	12298	Qatar	75100	Facilities&Administration	4,136.80	
				Qatar							55,846.80
				Total Activity3							231,520.80
								Germany	175,674.00		
								Qatar	108,000.00		
								Japan	40,000.00		
GRAND TOTAL									323,674.00		

Germany GMS-8%
 Qatar GMS-8%
 Japan GMS-8%

Name	Fund Code	Donor Co	Type	Sum of Amount
Germany	30000	00117	3NOB COS	175,674.00
Qatar	30000	12298	GOE	108,000.00
Japan	32045	00141	GOE	40,000.00
Grand Total				323,674.00

Approved by:
 Louisa Vinton
 UNDP Tukey CO
 Resident Representative
 31-Jan-2022

DocuSigned by:

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