

UNITED NATIONS DEVELOPMENT PROGRAMME



Annual/Multi Year Work Plan (Template for Accelerator Labs with GOE from Qatar Fund 12298 QFFD)

Project ID: 00119259
Output ID: 00115768
Output Title: Accelerator Lab - Turkey

Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget								
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	January - June 2023	July - December 2023	TOTAL	
	ACTIVITY1 – Communications & Local Engagement			001981	30000	12298	QFFD	71300	Local Consultants	2,000.00	2,000.00	4,000.00	
		001981	30000	12298	QFFD	71600	Travel	2,000.00	2,000.00	4,000.00			
		001981	30000	12298	QFFD	74200	Audio Visual&Print Prod Costs	1,000.00	1,000.00	2,000.00			
		001981	30000	12298	QFFD	75700	Learning expenses	5,000.00	4,000.00	9,000.00			
		001981	30000	12298	QFFD	75100	8% GMS	800.00	720.00	1,520.00			
				Total Activity1							10,800.00	9,720.00	20,520.00
	ACTIVITY2 – Experiments & Solutions Mapping			001981	30000	12298	QFFD	71300	Local Consultants	1,000.00	1,500.00	2,500.00	
		001981	30000	12298	QFFD	71400	Contractual Services - Individ	12,000.00	12,000.00	24,000.00			
		001981	30000	12298	QFFD	72100	Contractual Services-Companies	2,000.00	2,000.00	4,000.00			
		001981	30000	12298	QFFD	72200	Equipment, ICT and Furniture	2,500.00	3,000.00	5,500.00			
		001981	30000	12298	QFFD	74500	Miscellaneous Expenses	14,500.00	15,000.00	29,500.00			
				001981	30000	12298	QFFD	75100	8% GMS	2,560.00	2,680.00	5,240.00	
				Total Activity2							34,560.00	36,180.00	70,740.00
	**ACTIVITY3 – Country Accelerator Lab Team			001981	30000	00117	GER	61000	Salary Costs - Regular Staff	93,750.00	93,750.00	187,500.00	
		001981	30000	00117	GER	75100	8% GMS	7,500.00	7,500.00	15,000.00			
		001981	30000	12298	QFFD	71600	Travel	7,000.00	7,000.00	14,000.00			
		001981	30000	12298	QFFD	72400	Communic & Audio Visual Equip	1,000.00	500.00	1,500.00			
		001981	30000	12298	QFFD	75100	8% GMS	640.00	600.00	1,240.00			
				Total Activity3							109,890.00	109,350.00	219,240.00
GRAND TOTAL										155,250.00	155,250.00	310,500.00	

8% GMS for Cost Sharing Resource

Louisa Vinton

Donor Codes:

Qatar Fund for Development QFFD 12298
Government of Germany GER 00117

Resident Representative

DocuSigned by:

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** For Activity 3 please clarify number of active staff position for 2023. If you have or you foresee any vacant position please contact Soledad Bauza and Priyanka Chaudhary