



Combined Delivery Report

Project: **00124340 - Modernización e Innovación com**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved**

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|------------------|-------------|------------------|
| Output: 00119344 - Modernización e Innovación com | | 0.00 | 50,588.35 | 0.00 | 50,588.35 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 50,588.35 | 0.00 | 50,588.35 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 7,714.70 | 0.00 | 7,714.70 |
| 71360 | Local Consult-Security | 0.00 | 199.41 | 0.00 | 199.41 |
| 71405 | Service Contracts-Individuals | 0.00 | 14,203.67 | 0.00 | 14,203.67 |
| 71410 | MAIP Premium SC | 0.00 | 6.41 | 0.00 | 6.41 |
| 71415 | Contribution to Security SC | 0.00 | 632.44 | 0.00 | 632.44 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 128.04 | 0.00 | 128.04 |
| 71635 | Travel - Other | 0.00 | 57.99 | 0.00 | 57.99 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | 6,044.12 | 0.00 | 6,044.12 |
| 72399 | Other Materials and Goods | 0.00 | 17,708.63 | 0.00 | 17,708.63 |
| 75105 | Facilities & Admin - Implement | 0.00 | 3,735.61 | 0.00 | 3,735.61 |
| 76125 | Realized Loss | 0.00 | 157.33 | 0.00 | 157.33 |
| Project Total: | | 0.00 | 50,588.35 | 0.00 | 50,588.35 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|------------------|-------------|------------------|
| Output: 00119344 - Modernización e Innovación com | | 0.00 | 50,588.35 | 0.00 | 50,588.35 |
| Activity: ACTIVITY 1 - Implementación | | 0.00 | 50,588.35 | 0.00 | 50,588.35 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 50,588.35 | 0.00 | 50,588.35 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 7,714.70 | 0.00 | 7,714.70 |
| 71360 | Local Consult-Security | 0.00 | 199.41 | 0.00 | 199.41 |
| 71405 | Service Contracts-Individuals | 0.00 | 14,203.67 | 0.00 | 14,203.67 |
| 71410 | MAIP Premium SC | 0.00 | 6.41 | 0.00 | 6.41 |
| 71415 | Contribution to Security SC | 0.00 | 632.44 | 0.00 | 632.44 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 128.04 | 0.00 | 128.04 |
| 71635 | Travel - Other | 0.00 | 57.99 | 0.00 | 57.99 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | 6,044.12 | 0.00 | 6,044.12 |
| 72399 | Other Materials and Goods | 0.00 | 17,708.63 | 0.00 | 17,708.63 |
| 75105 | Facilities & Admin - Implement | 0.00 | 3,735.61 | 0.00 | 3,735.61 |
| 76125 | Realized Loss | 0.00 | 157.33 | 0.00 | 157.33 |
| Project Total: | | 0.00 | 50,588.35 | 0.00 | 50,588.35 |

Signed on behalf of UNDP:

Sandra Sosa
sandra.sosa@undp.org

Date: Mar 03, 2022

Signed on behalf of Implementing Partner:

Jacinto Antonio Nicolás Ravelo
Asesor en Proyectos del Fondo Joven Emprendedor FIFODEPI
Gobierno de Morelos

Date: Mar 30, 2022