



Annual Work Plan

Mexico - Mexico City

Project: 00126578

Report Date: 14/6/2022

Project Title: Impulso a modelos de Adapt y RRD en contextos de CC

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120619 Impulso a modelos de Adapt y R	Comunidades & autoridades	2/6/2020	30/6/2023	UNDP	30000	WRI	71300	Local Consultants	1,200.00
				UNDP	30000	AEC	71400	Contractual Services - Individ	9,722.00
				UNDP	30000	WRI	71400	Contractual Services - Individ	3,544.44
				UNDP	30000	WRI	71600	Travel	0.00
				UNDP	30000	AEC	75100	Facilities & Administration	777.76
				UNDP	30000	WRI	75100	Facilities & Administration	379.56
	Gestión de Proyecto	2/6/2020	30/6/2023	UNDP	30000	WRI	71600	Travel	1,567.00
				UNDP	30000	WRI	75100	Facilities & Administration	125.36
	Gobernanza y coordinación	2/6/2020	30/6/2023	UNDP	30000	AEC	71400	Contractual Services - Individ	4,087.00
				UNDP	30000	AEC	75100	Facilities & Administration	326.96
	Sistema de alerta temprana	2/6/2020	30/6/2023	UNDP	30000	AEC	71400	Contractual Services - Individ	9,712.00
				UNDP	30000	AEC	75100	Facilities & Administration	776.96
	TOTAL								32,219.04
	GRAND TOTAL								32,219.04



Annual Work Plan

Mexico - Mexico City

Project: 00126578

Report Date: 14/6/2022

Project Title: Impulso a modelos de Adapt y RRD en contextos de CC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120619 Impulso a modelos de Adapt y R	Comunidades & autoridades	2/6/2020	30/6/2023	UNDP	30000	AEC	71400	Contractual Services - Individ	1,195.00
				UNDP	30000	AEC	75100	Facilities & Administration	95.60
	Sistema de alerta temprana	2/6/2020	30/6/2023	UNDP	30000	AEC	71400	Contractual Services - Individ	1,195.00
				UNDP	30000	AEC	75100	Facilities & Administration	95.60
TOTAL								2,581.20	
GRAND TOTAL								2,581.20	