



Combined Delivery Report

Project: **00126578 - Impulso a modelos de Adapt y R**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120619 - Impulso a modelos de Adapt y R		0.00	50,891.93	0.00	50,891.93
Fund: 30000 - Programme Cost Sharing		0.00	50,891.93	0.00	50,891.93
71305	Local Consult.-Sht Term-Tech	0.00	2,781.60	0.00	2,781.60
71405	Service Contracts-Individuals	0.00	36,879.37	0.00	36,879.37
71410	MAIP Premium SC	0.00	15.93	0.00	15.93
71415	Contribution to Security SC	0.00	1,112.99	0.00	1,112.99
71610	Travel Tickets-Local	0.00	691.08	0.00	691.08
71615	Daily Subsistence Allow-Intl	0.00	512.12	0.00	512.12
71620	Daily Subsistence Allow-Local	0.00	4,005.30	0.00	4,005.30
72420	Land Telephone Charges	0.00	140.73	0.00	140.73
73125	Common Services-Premises	0.00	982.88	0.00	982.88
75105	Facilities & Admin - Implement	0.00	3,769.78	0.00	3,769.78
76125	Realized Loss	0.00	8.56	0.00	8.56
76135	Realized Gain	0.00	-8.41	0.00	-8.41
Project Total:		0.00	50,891.93	0.00	50,891.93

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120619 - Impulso a modelos de Adapt y R		0.00	50,891.93	0.00	50,891.93
Activity: 0000000000000001 - Gestión de Proyecto		0.00	1,213.66	0.00	1,213.66
Fund: 30000 - Programme Cost Sharing		0.00	1,213.66	0.00	1,213.66
72420	Land Telephone Charges	0.00	140.73	0.00	140.73
73125	Common Services-Premises	0.00	982.88	0.00	982.88
75105	Facilities & Admin - Implement	0.00	89.90	0.00	89.90
76125	Realized Loss	0.00	8.56	0.00	8.56
76135	Realized Gain	0.00	-8.41	0.00	-8.41
Activity: ACT1 - Sistema de alerta temprana		0.00	27,171.62	0.00	27,171.62
Fund: 30000 - Programme Cost Sharing		0.00	27,171.62	0.00	27,171.62
71405	Service Contracts-Individuals	0.00	23,755.54	0.00	23,755.54
71410	MAIP Premium SC	0.00	10.54	0.00	10.54
71415	Contribution to Security SC	0.00	752.67	0.00	752.67
71620	Daily Subsistence Allow-Local	0.00	640.16	0.00	640.16
75105	Facilities & Admin - Implement	0.00	2,012.71	0.00	2,012.71
Activity: ACT2 - Comunidades & autoridades fort		0.00	22,506.65	0.00	22,506.65
Fund: 30000 - Programme Cost Sharing		0.00	22,506.65	0.00	22,506.65
71305	Local Consult.-Sht Term-Tech	0.00	2,781.60	0.00	2,781.60
71405	Service Contracts-Individuals	0.00	13,123.83	0.00	13,123.83
71410	MAIP Premium SC	0.00	5.39	0.00	5.39
71415	Contribution to Security SC	0.00	360.32	0.00	360.32
71610	Travel Tickets-Local	0.00	691.08	0.00	691.08
71615	Daily Subsistence Allow-Intl	0.00	512.12	0.00	512.12

71620	Daily Subsistence Allow-Local	0.00	3,365.14	0.00	3,365.14
75105	Facilities & Admin - Implement	0.00	1,667.17	0.00	1,667.17
Project Total:		0.00	50,891.93	0.00	50,891.93

Funds Utilization

Output: 00120619 - Impulso a modelos de Adapt y R Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	1,166.18

Signed on behalf of Implementing Partner:

Sandra Sosa
sandra.sosa@undp.org
UNDP

Date: Mar 16, 2022