



## Combined Delivery Report

Project: **00127063 - Prevención y atención de la vi**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00120969 - Género COVID-19 CDMX</b>		<b>0.00</b>	<b>29,422.87</b>	<b>16,077.40</b>	<b>45,500.27</b>
Fund: 28641 - FW_Crisis Response_COVID		0.00	1,125.42	16,077.40	17,202.82
71405	Service Contracts-Individuals	0.00	0.00	14,780.34	14,780.34
71410	MAIP Premium SC	0.00	0.00	67.14	67.14
71415	Contribution to Security SC	0.00	0.00	555.26	555.26
71440	Appendix D SC	0.00	0.00	537.16	537.16
75105	Facilities & Admin - Implement	0.00	1,125.42	0.00	1,125.42
75705	Learning costs	0.00	0.00	137.50	137.50
Fund: 30071 - Programme cost sharing - GOV1		0.00	28,297.45	0.00	28,297.45
61105	Salaries - NP Staff	0.00	26,201.34	0.00	26,201.34
75105	Facilities & Admin - Implement	0.00	2,096.11	0.00	2,096.11
<b>Project Total:</b>		<b>0.00</b>	<b>29,422.87</b>	<b>16,077.40</b>	<b>45,500.27</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00120969 - Género COVID-19 CDMX</b>		<b>0.00</b>	<b>29,422.87</b>	<b>16,077.40</b>	<b>45,500.27</b>
Activity: ACTIVIDAD 1 - Proyecto		0.00	1,125.42	16,077.40	17,202.82
Fund: 28641 - FW_Crisis Response_COVID		0.00	1,125.42	16,077.40	17,202.82
71405	Service Contracts-Individuals	0.00	0.00	14,780.34	14,780.34
71410	MAIP Premium SC	0.00	0.00	67.14	67.14
71415	Contribution to Security SC	0.00	0.00	555.26	555.26
71440	Appendix D SC	0.00	0.00	537.16	537.16
75105	Facilities & Admin - Implement	0.00	1,125.42	0.00	1,125.42
75705	Learning costs	0.00	0.00	137.50	137.50
Activity: ACTIVIDAD 3 - Actividades AECID		0.00	28,297.45	0.00	28,297.45
Fund: 30071 - Programme cost sharing - GOV1		0.00	28,297.45	0.00	28,297.45
61105	Salaries - NP Staff	0.00	26,201.34	0.00	26,201.34
75105	Facilities & Admin - Implement	0.00	2,096.11	0.00	2,096.11
<b>Project Total:</b>		<b>0.00</b>	<b>29,422.87</b>	<b>16,077.40</b>	<b>45,500.27</b>

Signed on behalf of Implementing Partner:

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UNDP

Date: Oct 11, 2022