



Annual Work Plan

Mexico - Mexico City

Project: 00127483

Report Date: 6/2/2021

Project Title: Rec. temprana y resiliente de comunidades ante COVID19

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121407 Rec. temprana y resiliente de	Plan de iniciación	6/5/2020	31/12/2020	UNDP	28644	Z Zurich	71300	Local Consultants	0.00
				UNDP	28644	Z Zurich	71400	Contractual Services - Individ	54,821.00
				UNDP	28644	Z Zurich	71600	Travel	2,025.00
				UNDP	28644	Z Zurich	72800	Information Technology Equipmt	0.00
				UNDP	28644	Z Zurich	73100	Rental & Maintenance-Premises	551.00
				UNDP	28644	Z Zurich	73400	Rental & Maint of Other Equip	285.00
				UNDP	28644	Z Zurich	75100	Facilities & Administration	4,615.00
				UNDP	28644	Z Zurich	75700	Training, Workshops and Confer	0.00
	Primeras acciones en terren	6/5/2020	31/12/2020	UNDP	28644	Z Zurich	71300	Local Consultants	0.00
				UNDP	28644	MX-MORELOS	71300	Local Consultants	0.00
				UNDP	28644	Z Zurich	71600	Travel	0.00
				UNDP	28644	Z Zurich	72100	Contractual Services-Companies	0.00
				MEX_EDUCA_CULTRA_ECOL	28644	Z Zurich	72100	Contractual Services-Companies	180,100.00
				MEX_FORO_DESA_SUST	28644	Z Zurich	72100	Contractual Services-Companies	217,000.00
				UNDP	28644	Z Zurich	75100	Facilities & Administration	0.00
				MEX_EDUCA_CULTRA_ECOL	28644	Z Zurich	75100	Facilities & Administration	14,408.00
				MEX_FORO_DESA_SUST	28644	Z Zurich	75100	Facilities & Administration	17,360.00
				UNDP	28644	Z Zurich	75700	Training, Workshops and Confer	0.00
TOTAL								491,165.00	
GRAND TOTAL								491,165.00	



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00121407 Rec. temprana y resiliente de	Plan de iniciación	6/5/2020	31/12/2020	UNDP	28644	Z Zurich	71300	Local Consultants	0.00
				UNDP	28644	Z Zurich	71400	Contractual Services - Individ	56,575.00
				UNDP	28644	MX-MORELOS	71400	Contractual Services - Individ	14,961.00
				UNDP	28644	Z Zurich	71600	Travel	0.00
				UNDP	28644	MX-MORELOS	71600	Travel	2,727.00
				UNDP	28644	MX-MORELOS	72100	Contractual Services-Companies	0.00
				MEX_EDUCA_CULTRA_ECOL	28644	MX-MORELOS	72100	Contractual Services-Companies	0.00
				MEX_FORO_DESA_SUST	28644	MX-MORELOS	72100	Contractual Services-Companies	0.00
				UNDP	28644	MX-MORELOS	72400	Communic & Audio Visual Equip	174.00
				UNDP	28644	Z Zurich	72800	Information Technology Equipm	0.00
				UNDP	28644	Z Zurich	73100	Rental & Maintenance-Premises	0.00
				UNDP	28644	MX-MORELOS	73100	Rental & Maintenance-Premises	499.00
				UNDP	28644	Z Zurich	73400	Rental & Maint of Other Equip	0.00
				UNDP	28644	MX-MORELOS	73400	Rental & Maint of Other Equip	499.00
	UNDP	28644	Z Zurich	75100	Facilities & Administration	4,526.00			
	UNDP	28644	MX-MORELOS	75100	Facilities & Administration	1,509.00			
	Primeras acciones en terren	6/5/2020	31/12/2020	UNDP	28644	Z Zurich	71600	Travel	0.00
				UNDP	28644	Z Zurich	72100	Contractual Services-Companies	0.00
				UNDP	28644	MX-MORELOS	72100	Contractual Services-Companies	0.00
				MEX_EDUCA_CULTRA_ECOL	28644	MX-MORELOS	72100	Contractual Services-Companies	59,910.00
				MEX_FORO_DESA_SUST	28644	MX-MORELOS	72100	Contractual Services-Companies	59,910.00
				UNDP	28644	Z Zurich	75100	Facilities & Administration	0.00
				MEX_EDUCA_CULTRA_ECOL	28644	MX-MORELOS	75100	Facilities & Administration	4,793.00
	MEX_FORO_DESA_SUST	28644	MX-MORELOS	75100	Facilities & Administration	4,793.00			
	TOTAL								210,876.00
	GRAND TOTAL								210,876.00