



Combined Delivery Report

Project: **00128418 - Puebla Resiliente ante Desastr**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122435 - Puebla Resiliente ante Desastr		0.00	27,643.49	0.00	27,643.49
Fund: 30071 - Programme cost sharing - GOV1		0.00	27,643.49	0.00	27,643.49
71305	Local Consult.-Sht Term-Tech	0.00	3,028.84	0.00	3,028.84
71415	Contribution to Security SC	0.00	471.03	0.00	471.03
71470	Natl Personnel Srvc Agreement	0.00	19,093.58	0.00	19,093.58
71620	Daily Subsistence Allow-Local	0.00	3,002.39	0.00	3,002.39
75105	Facilities & Admin - Implement	0.00	2,047.65	0.00	2,047.65
Project Total:		0.00	27,643.49	0.00	27,643.49

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122435 - Puebla Resiliente ante Desastr		0.00	27,643.49	0.00	27,643.49
Activity: ACT1 - CAPACITACION		0.00	24,372.35	0.00	24,372.35
Fund: 30071 - Programme cost sharing - GOV1		0.00	24,372.35	0.00	24,372.35
71415	Contribution to Security SC	0.00	471.03	0.00	471.03
71470	Natl Personnel Srvc Agreement	0.00	19,093.58	0.00	19,093.58
71620	Daily Subsistence Allow-Local	0.00	3,002.39	0.00	3,002.39
75105	Facilities & Admin - Implement	0.00	1,805.35	0.00	1,805.35
Activity: ACT2 - RESILIENCIA INCREMENTADA		0.00	3,271.14	0.00	3,271.14
Fund: 30071 - Programme cost sharing - GOV1		0.00	3,271.14	0.00	3,271.14
71305	Local Consult.-Sht Term-Tech	0.00	3,028.84	0.00	3,028.84
75105	Facilities & Admin - Implement	0.00	242.30	0.00	242.30
Project Total:		0.00	27,643.49	0.00	27,643.49

Funds Utilization

Output: 00122435 - Puebla Resiliente ante Desastr	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	17,860.63

Signed on behalf of Implementing Partner:

Sandra Sosa
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UNDP

Date: Jul 04, 2022