



## Combined Delivery Report

Project: **00128418 - Puebla Resiliente ante Desastr**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122435 - Puebla Resiliente ante Desastr</b>		<b>0.00</b>	<b>69,362.97</b>	<b>0.00</b>	<b>69,362.97</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	69,362.97	0.00	69,362.97
71305	Local Consult.-Sht Term-Tech	0.00	16,012.10	0.00	16,012.10
71360	Local Consult-Security	0.00	166.94	0.00	166.94
71415	Contribution to Security SC	0.00	951.59	0.00	951.59
71470	Natl Personnel Srvcs Agreement	0.00	38,544.37	0.00	38,544.37
71610	Travel Tickets-Local	0.00	894.76	0.00	894.76
71620	Daily Subsistence Allow-Local	0.00	7,488.56	0.00	7,488.56
75105	Facilities & Admin - Implement	0.00	5,124.66	0.00	5,124.66
76125	Realized Loss	0.00	223.20	0.00	223.20
76135	Realized Gain	0.00	-43.21	0.00	-43.21
<b>Project Total:</b>		<b>0.00</b>	<b>69,362.97</b>	<b>0.00</b>	<b>69,362.97</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122435 - Puebla Resiliente ante Desastr</b>		<b>0.00</b>	<b>69,362.97</b>	<b>0.00</b>	<b>69,362.97</b>
Activity: ACT1 - CAPACITACION		0.00	47,098.40	0.00	47,098.40
Fund: 30071 - Programme cost sharing - GOV1		0.00	47,098.40	0.00	47,098.40
71415	Contribution to Security SC	0.00	951.59	0.00	951.59
71470	Natl Personnel Srvcs Agreement	0.00	38,544.37	0.00	38,544.37
71620	Daily Subsistence Allow-Local	0.00	4,113.68	0.00	4,113.68
75105	Facilities & Admin - Implement	0.00	3,488.76	0.00	3,488.76
Activity: ACT2 - RESILIENCIA INCREMENTADA		0.00	17,653.35	0.00	17,653.35
Fund: 30071 - Programme cost sharing - GOV1		0.00	17,653.35	0.00	17,653.35
71305	Local Consult.-Sht Term-Tech	0.00	16,012.10	0.00	16,012.10
71360	Local Consult-Security	0.00	166.94	0.00	166.94
75105	Facilities & Admin - Implement	0.00	1,294.32	0.00	1,294.32
76125	Realized Loss	0.00	223.20	0.00	223.20
76135	Realized Gain	0.00	-43.21	0.00	-43.21
Activity: ACT4 - PROJECT MANAGEMENT		0.00	4,611.22	0.00	4,611.22
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,611.22	0.00	4,611.22
71610	Travel Tickets-Local	0.00	894.76	0.00	894.76
71620	Daily Subsistence Allow-Local	0.00	3,374.88	0.00	3,374.88
75105	Facilities & Admin - Implement	0.00	341.58	0.00	341.58
<b>Project Total:</b>		<b>0.00</b>	<b>69,362.97</b>	<b>0.00</b>	<b>69,362.97</b>

## Funds Utilization

Output: 00132183 - Puebla Resiliente Fase 2 Implementing Partner: 03856 - Gobierno del Estado de Puebla	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	5,469.22

Signed on behalf of UNDP:

**Sandra Sosa**  
sandra.sosa@undp.org

Date: Sep 02, 2022

Signed on behalf of Implementing Partner:

**Nancy Guadalupe Aviña Vega**  
Directora de Gestión de Riesgos de la Secretaría de Medio  
Ambiente, Desarrollo Sustentable y Ordenamiento Territorial de  
Puebla.  
Gobierno de Puebla

Date: Sep 14, 2022