



Combined Delivery Report

Project: **00128418 - Puebla Resiliente ante Desastr**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122435 - Puebla Resiliente ante Desastr		0.00	80,026.66	0.00	80,026.66
Fund: 30071 - Programme cost sharing - GOV1		0.00	80,026.66	0.00	80,026.66
71405	Service Contracts-Individuals	0.00	37,928.82	0.00	37,928.82
71410	MAIP Premium SC	0.00	16.55	0.00	16.55
71415	Contribution to Security SC	0.00	1,157.57	0.00	1,157.57
71470	Natl Personnel Srvc Agreement	0.00	7,370.76	0.00	7,370.76
71610	Travel Tickets-Local	0.00	719.82	0.00	719.82
71615	Daily Subsistence Allow-Intl	0.00	1,476.13	0.00	1,476.13
71620	Daily Subsistence Allow-Local	0.00	3,859.99	0.00	3,859.99
72145	Svc Co-Training and Educ Serv	0.00	19,420.00	0.00	19,420.00
72505	Stationery & other Office Supp	0.00	27.54	0.00	27.54
72805	Acquis of Computer Hardware	0.00	2,001.07	0.00	2,001.07
73305	Maint & Licensing of Hardware	0.00	111.68	0.00	111.68
75105	Facilities & Admin - Implement	0.00	5,927.19	0.00	5,927.19
76125	Realized Loss	0.00	9.54	0.00	9.54
Project Total:		0.00	80,026.66	0.00	80,026.66

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122435 - Puebla Resiliente ante Desastr		0.00	80,026.66	0.00	80,026.66
Activity: ACT1 - CAPACITACION		0.00	61,995.45	0.00	61,995.45
Fund: 30071 - Programme cost sharing - GOV1		0.00	61,995.45	0.00	61,995.45
71405	Service Contracts-Individuals	0.00	37,928.82	0.00	37,928.82
71410	MAIP Premium SC	0.00	16.55	0.00	16.55
71415	Contribution to Security SC	0.00	1,157.57	0.00	1,157.57
71470	Natl Personnel Srvc Agreement	0.00	7,370.76	0.00	7,370.76
71620	Daily Subsistence Allow-Local	0.00	309.69	0.00	309.69
72145	Svc Co-Training and Educ Serv	0.00	10,619.80	0.00	10,619.80
75105	Facilities & Admin - Implement	0.00	4,592.26	0.00	4,592.26
Activity: ACT2 - RESILIENCIA INCREMENTADA		0.00	9,504.22	0.00	9,504.22
Fund: 30071 - Programme cost sharing - GOV1		0.00	9,504.22	0.00	9,504.22
72145	Svc Co-Training and Educ Serv	0.00	8,800.20	0.00	8,800.20
75105	Facilities & Admin - Implement	0.00	704.02	0.00	704.02
Activity: ACT4 - PROJECT MANAGEMENT		0.00	8,526.99	0.00	8,526.99
Fund: 30071 - Programme cost sharing - GOV1		0.00	8,526.99	0.00	8,526.99
71610	Travel Tickets-Local	0.00	719.82	0.00	719.82
71615	Daily Subsistence Allow-Intl	0.00	1,476.13	0.00	1,476.13
71620	Daily Subsistence Allow-Local	0.00	3,550.30	0.00	3,550.30
72505	Stationery & other Office Supp	0.00	27.54	0.00	27.54
72805	Acquis of Computer Hardware	0.00	2,001.07	0.00	2,001.07
73305	Maint & Licensing of Hardware	0.00	111.68	0.00	111.68

75105	Facilities & Admin - Implement	0.00	630.91	0.00	630.91
76125	Realized Loss	0.00	9.54	0.00	9.54
Project Total:		0.00	80,026.66	0.00	80,026.66

Signed on behalf of Implementing Partner:

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UNDP

Date: Mar 18, 2022