



Combined Delivery Report

Project: **00122656 - NGO Empowerment for Poverty Re**

Country: **Istanbul Regional Hub**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118161 - Mapping of CSOs		0.00	110,730.66		0.00 110,730.66
Fund: 30000 - Programme Cost Sharing		0.00	110,730.66		0.00 110,730.66
63360	Medical Exams(incl Pre-empl)	0.00	50.92		0.00 50.92
64397	Services to projects -CO staff	0.00	1,441.52		0.00 1,441.52
71205	Intl Consultants-Sht Term-Tech	0.00	25,766.27		0.00 25,766.27
71211	Intl Consult Security Charge	0.00	825.04		0.00 825.04
71350	Internship stipend	0.00	2,122.76		0.00 2,122.76
71405	Service Contracts-Individuals	0.00	22,077.43		0.00 22,077.43
71410	MAIP Premium SC	0.00	18.48		0.00 18.48
71415	Contribution to Security SC	0.00	1,606.44		0.00 1,606.44
71460	Int Personnel Srvcs Agreement	0.00	38,209.09		0.00 38,209.09
72145	Svc Co-Training and Educ Serv	0.00	470.93		0.00 470.93
72165	Svc Co-Social Svcs, Social Sci	0.00	5,250.26		0.00 5,250.26
72805	Acquis of Computer Hardware	0.00	1,273.61		0.00 1,273.61
74205	Audio Visual Productions	0.00	2,399.00		0.00 2,399.00
74210	Printing and Publications	0.00	0.00		0.00 0.00
74510	Bank Charges	0.00	943.04		0.00 943.04
74596	Services to projects -GOE	0.00	159.78		0.00 159.78
75105	Facilities & Admin - Implement	0.00	8,209.17		0.00 8,209.17
76135	Realized Gain	0.00	-93.08		0.00 -93.08
Output: 00119715 - Tadamon platform & alternative		0.00	389,030.39		0.00 389,030.39
Fund: 30000 - Programme Cost Sharing		0.00	389,030.39		0.00 389,030.39
61205	Salaries - GS Staff	0.00	1,050.00		0.00 1,050.00
64397	Services to projects -CO staff	0.00	2,912.85		0.00 2,912.85
71205	Intl Consultants-Sht Term-Tech	0.00	85,847.00		0.00 85,847.00
71211	Intl Consult Security Charge	0.00	720.21		0.00 720.21
71405	Service Contracts-Individuals	0.00	81,633.28		0.00 81,633.28
71410	MAIP Premium SC	0.00	26.62		0.00 26.62
71415	Contribution to Security SC	0.00	2,663.14		0.00 2,663.14
71460	Int Personnel Srvcs Agreement	0.00	103,426.01		0.00 103,426.01
71470	Natl Personnel Srvcs Agreement	0.00	23,628.01		0.00 23,628.01
71505	UN Volunteers-Stipend & Allow	0.00	5,202.04		0.00 5,202.04
71520	UNV_Volunteer_Learning	0.00	265.29		0.00 265.29
71535	UNV-Medical Insurance	0.00	1,001.22		0.00 1,001.22
71540	UNV-Global Charges	0.00	320.50		0.00 320.50
71541	UNVs-Contribution to security	0.00	208.08		0.00 208.08
71550	UNV RSA / Exit Allowance	0.00	145.36		0.00 145.36
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	151.28		0.00 151.28
71591	UNV_Cost_Recovery_Deployment	0.00	2,319.61		0.00 2,319.61
71592	UNV_COST_RECOVERY_RECURRING	0.00	912.26		0.00 912.26
72105	Svc Co-Construction & Engineer	0.00	8,000.00		0.00 8,000.00
72135	Svc Co-Communications Service	0.00	438.15		0.00 438.15
72145	Svc Co-Training and Educ Serv	0.00	8,794.90		0.00 8,794.90
72165	Svc Co-Social Svcs, Social Sci	0.00	23,705.87		0.00 23,705.87
72520	Electronic Media	0.00	28.32		0.00 28.32
73125	Common Services-Premises	0.00	900.00		0.00 900.00
74210	Printing and Publications	0.00	4,940.01		0.00 4,940.01
74220	Translation Costs	0.00	843.05		0.00 843.05

74510	Bank Charges	0.00	13.54	0.00	13.54
74596	Services to projects -GOE	0.00	274.10	0.00	274.10
75105	Facilities & Admin - Implement	0.00	28,829.68	0.00	28,829.68
76125	Realized Loss	0.00	12.74	0.00	12.74
76135	Realized Gain	0.00	-182.73	0.00	-182.73
Output: 00125057 - Avoidable Blindness		0.00	24,056.68	0.00	24,056.68
Fund: 30000 - Programme Cost Sharing		0.00	24,056.68	0.00	24,056.68
61205	Salaries - GS Staff	0.00	900.00	0.00	900.00
64397	Services to projects -CO staff	0.00	146.91	0.00	146.91
71205	Intl Consultants-Sht Term-Tech	0.00	15,860.00	0.00	15,860.00
71211	Intl Consult Security Charge	0.00	634.40	0.00	634.40
71410	MAIP Premium SC	0.00	200.20	0.00	200.20
71460	Int Personnel Srvcs Agreement	0.00	4,533.20	0.00	4,533.20
75105	Facilities & Admin - Implement	0.00	1,781.97	0.00	1,781.97
Project Total:		0.00	523,817.73	0.00	523,817.73

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118161 - Mapping of CSOs		0.00	110,730.66		0.00 110,730.66
Activity: 1.1 - STRUCTURES IN PLACE		0.00	32,400.39		0.00 32,400.39
Fund: 30000 - Programme Cost Sharing		0.00	32,400.39		0.00 32,400.39
63360	Medical Exams(incl Pre-empl)	0.00	50.92		0.00 50.92
64397	Services to projects -CO staff	0.00	321.92		0.00 321.92
71205	Intl Consultants-Sht Term-Tech	0.00	15,788.77		0.00 15,788.77
71211	Intl Consult Security Charge	0.00	528.84		0.00 528.84
71460	Int Personnel Srvcs Agreement	0.00	5,204.74		0.00 5,204.74
72145	Svc Co-Training and Educ Serv	0.00	470.93		0.00 470.93
72165	Svc Co-Social Svcs, Social Sci	0.00	5,250.26		0.00 5,250.26
74205	Audio Visual Productions	0.00	1,411.43		0.00 1,411.43
74510	Bank Charges	0.00	943.04		0.00 943.04
74596	Services to projects -GOE	0.00	115.69		0.00 115.69
75105	Facilities & Admin - Implement	0.00	2,406.93		0.00 2,406.93
76135	Realized Gain	0.00	-93.08		0.00 -93.08
Activity: 1.2 - MAP&VERIFY DATA FROM CSOs		0.00	78,330.27		0.00 78,330.27
Fund: 30000 - Programme Cost Sharing		0.00	78,330.27		0.00 78,330.27
64397	Services to projects -CO staff	0.00	1,119.60		0.00 1,119.60
71205	Intl Consultants-Sht Term-Tech	0.00	9,977.50		0.00 9,977.50
71211	Intl Consult Security Charge	0.00	296.20		0.00 296.20
71350	Internship stipend	0.00	2,122.76		0.00 2,122.76
71405	Service Contracts-Individuals	0.00	22,077.43		0.00 22,077.43
71410	MAIP Premium SC	0.00	18.48		0.00 18.48
71415	Contribution to Security SC	0.00	1,606.44		0.00 1,606.44
71460	Int Personnel Srvcs Agreement	0.00	33,004.35		0.00 33,004.35
72805	Acquis of Computer Hardware	0.00	1,273.61		0.00 1,273.61
74205	Audio Visual Productions	0.00	987.57		0.00 987.57
74210	Printing and Publications	0.00	0.00		0.00 0.00
74596	Services to projects -GOE	0.00	44.09		0.00 44.09
75105	Facilities & Admin - Implement	0.00	5,802.24		0.00 5,802.24
Output: 00119715 - Tadamon platform & alternative		0.00	389,030.39		0.00 389,030.39
Activity: 2.1 - CAP.BUILD.FOR CROWDFUNDING		0.00	234,819.74		0.00 234,819.74
Fund: 30000 - Programme Cost Sharing		0.00	234,819.74		0.00 234,819.74
61205	Salaries - GS Staff	0.00	525.00		0.00 525.00
64397	Services to projects -CO staff	0.00	1,668.18		0.00 1,668.18
71205	Intl Consultants-Sht Term-Tech	0.00	57,779.50		0.00 57,779.50
71211	Intl Consult Security Charge	0.00	717.41		0.00 717.41
71405	Service Contracts-Individuals	0.00	80,082.84		0.00 80,082.84

71410	MAIP Premium SC	0.00	25.95	0.00	25.95
71415	Contribution to Security SC	0.00	2,491.02	0.00	2,491.02
71460	Int Personnel Srvcs Agreement	0.00	5,204.74	0.00	5,204.74
71470	Natl Personnel Srvcs Agreement	0.00	18,665.70	0.00	18,665.70
71505	UN Volunteers-Stipend & Allow	0.00	5,202.04	0.00	5,202.04
71520	UNV_Volunteer_Learning	0.00	265.29	0.00	265.29
71535	UNV-Medical Insurance	0.00	1,001.22	0.00	1,001.22
71540	UNV-Global Charges	0.00	320.50	0.00	320.50
71541	UNVs-Contribution to security	0.00	208.08	0.00	208.08
71550	UNV RSA / Exit Allowance	0.00	145.36	0.00	145.36
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	151.28	0.00	151.28
71591	UNV_Cost_Recovery_Deployment	0.00	2,319.61	0.00	2,319.61
71592	UNV_COST_RECOVERY_RECURRING	0.00	912.26	0.00	912.26
72105	Svc Co-Construction & Engineer	0.00	8,000.00	0.00	8,000.00
72145	Svc Co-Training and Educ Serv	0.00	2,317.47	0.00	2,317.47
72165	Svc Co-Social Svcs, Social Sci	0.00	23,705.87	0.00	23,705.87
72520	Electronic Media	0.00	28.32	0.00	28.32
74210	Printing and Publications	0.00	4,940.01	0.00	4,940.01
74220	Translation Costs	0.00	667.61	0.00	667.61
74510	Bank Charges	0.00	10.04	0.00	10.04
74596	Services to projects -GOE	0.00	203.83	0.00	203.83
75105	Facilities & Admin - Implement	0.00	17,404.74	0.00	17,404.74
76125	Realized Loss	0.00	7.57	0.00	7.57
76135	Realized Gain	0.00	-151.70	0.00	-151.70
Activity: 2.2 - TADAMON PLATFORM		0.00	154,210.65	0.00	154,210.65
Fund: 30000 - Programme Cost Sharing		0.00	154,210.65	0.00	154,210.65
61205	Salaries - GS Staff	0.00	525.00	0.00	525.00
64397	Services to projects -CO staff	0.00	1,244.67	0.00	1,244.67
71205	Intl Consultants-Sht Term-Tech	0.00	28,067.50	0.00	28,067.50
71211	Intl Consult Security Charge	0.00	2.80	0.00	2.80
71405	Service Contracts-Individuals	0.00	1,550.44	0.00	1,550.44
71410	MAIP Premium SC	0.00	0.67	0.00	0.67
71415	Contribution to Security SC	0.00	172.12	0.00	172.12
71460	Int Personnel Srvcs Agreement	0.00	98,221.27	0.00	98,221.27
71470	Natl Personnel Srvcs Agreement	0.00	4,962.31	0.00	4,962.31
72135	Svc Co-Communications Service	0.00	438.15	0.00	438.15
72145	Svc Co-Training and Educ Serv	0.00	6,477.43	0.00	6,477.43
73125	Common Services-Premises	0.00	900.00	0.00	900.00
74220	Translation Costs	0.00	175.44	0.00	175.44
74510	Bank Charges	0.00	3.50	0.00	3.50
74596	Services to projects -GOE	0.00	70.27	0.00	70.27
75105	Facilities & Admin - Implement	0.00	11,424.94	0.00	11,424.94
76125	Realized Loss	0.00	5.17	0.00	5.17
76135	Realized Gain	0.00	-31.03	0.00	-31.03
Output: 00125057 - Avoidable Blindness		0.00	24,056.68	0.00	24,056.68
Activity: AFAB - Avoidable Blindness		0.00	24,056.68	0.00	24,056.68
Fund: 30000 - Programme Cost Sharing		0.00	24,056.68	0.00	24,056.68
61205	Salaries - GS Staff	0.00	900.00	0.00	900.00
64397	Services to projects -CO staff	0.00	146.91	0.00	146.91
71205	Intl Consultants-Sht Term-Tech	0.00	15,860.00	0.00	15,860.00
71211	Intl Consult Security Charge	0.00	634.40	0.00	634.40
71410	MAIP Premium SC	0.00	200.20	0.00	200.20
71460	Int Personnel Srvcs Agreement	0.00	4,533.20	0.00	4,533.20
75105	Facilities & Admin - Implement	0.00	1,781.97	0.00	1,781.97
Project Total:		0.00	523,817.73	0.00	523,817.73

Funds Utilization

Output: 00119715 - Tadamon platform & alternative Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00

Inventory:	0.00
Prepayments:	0.00
Commitments:	28,190.97

Signed on behalf of Implementing Partner:

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UNDP

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