

9/9/2022



UN Development Programme

Regional Centre - Istanbul

Project: 00122656
Project Title: NGO Empowerment for Poverty Reduction
Start Year: 2020
End Year: 2024

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 2

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
ISDB	30000 Programme Cost Sharing	2,361,280.10
Total Budget (2022 and Beyond)		2,361,280.10
Total Utilization (2021 and Prior)		784,375.90
Project Total		3,145,656.00
Unprogrammed/Unfunded		0.00

Project Description:

This budget revision is done for the outputs 118161, 119715, 129408 and 125057. 2022 Budget for outputs 118161, 119715 and 129408 have been corrected based on the expenditures and redistributed among the correct accounts in line with the board decision dated on 24 Feb 2022.

2023 Budget has been entered for the output 00129408 in the amount of \$496,800. The budget for the other outputs remains the same for the upcoming years.

Total Budget for 2022: \$958,192.88 distributed as follows:

Output 118161: \$214,876.80
 Output 119715: \$496,095.84
 Output 129408: \$211,642.88
 Output 125057: \$35,577.46

Annex 1: Project Board Meeting Minutes

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Gamze Ergur

Agreed by: Project Coordinator, Robert Pasicko

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Approved by: Regional Programme Coordinator, Ekaterina Paniklova

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