



Combined Delivery Report

Project: **00128762 - PI Apoyo en la implementación**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122672 - Plan de Iniciación Istmo		0.00	151,278.93	0.00	151,278.93
Fund: 30071 - Programme cost sharing - GOV1		0.00	114,329.97	0.00	114,329.97
71205	Intl Consultants-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
71405	Service Contracts-Individuals	0.00	17,284.32	0.00	17,284.32
71410	MAIP Premium SC	0.00	4.48	0.00	4.48
71415	Contribution to Security SC	0.00	816.11	0.00	816.11
71470	Natl Personnel Srvc Agreement	0.00	38,023.79	0.00	38,023.79
71610	Travel Tickets-Local	0.00	1,881.21	0.00	1,881.21
71615	Daily Subsistence Allow-Intl	0.00	-236.06	0.00	-236.06
71620	Daily Subsistence Allow-Local	0.00	4,744.35	0.00	4,744.35
71635	Travel - Other	0.00	1,613.56	0.00	1,613.56
72215	Transporation Equipment	0.00	7,907.70	0.00	7,907.70
72220	Furniture	0.00	975.40	0.00	975.40
72405	Acquisition of Communic Equip	0.00	11,289.99	0.00	11,289.99
72605	Grants to Instit & other Benef	0.00	11,551.98	0.00	11,551.98
72815	Inform Technology Supplies	0.00	804.23	0.00	804.23
74205	Audio Visual Productions	0.00	2,388.68	0.00	2,388.68
75105	Facilities & Admin - Implement	0.00	8,502.62	0.00	8,502.62
75705	Learning costs	0.00	232.86	0.00	232.86
76125	Realized Loss	0.00	89.09	0.00	89.09
76135	Realized Gain	0.00	-544.34	0.00	-544.34
Fund: 30084 - Prog Resources from 11888		0.00	36,948.96	0.00	36,948.96
71405	Service Contracts-Individuals	0.00	32,971.31	0.00	32,971.31
71410	MAIP Premium SC	0.00	15.31	0.00	15.31
71415	Contribution to Security SC	0.00	1,225.38	0.00	1,225.38
75105	Facilities & Admin - Implement	0.00	2,736.96	0.00	2,736.96
Project Total:		0.00	151,278.93	0.00	151,278.93

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122672 - Plan de Iniciación Istmo		0.00	151,278.93	0.00	151,278.93
Activity: ENTREVISTAS - Visitas actores Istmo		0.00	6,253.56	0.00	6,253.56
Fund: 30071 - Programme cost sharing - GOV1		0.00	6,253.56	0.00	6,253.56
71635	Travel - Other	0.00	492.36	0.00	492.36
72215	Transporation Equipment	0.00	1,686.12	0.00	1,686.12
72405	Acquisition of Communic Equip	0.00	1,603.75	0.00	1,603.75
74205	Audio Visual Productions	0.00	2,015.35	0.00	2,015.35
75105	Facilities & Admin - Implement	0.00	463.80	0.00	463.80
76125	Realized Loss	0.00	25.91	0.00	25.91
76135	Realized Gain	0.00	-33.73	0.00	-33.73
Activity: LINEA BASE - Diagnostico necesidades		0.00	116,718.63	0.00	116,718.63
Fund: 30071 - Programme cost sharing - GOV1		0.00	79,769.67	0.00	79,769.67

71205	Intl Consultants-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
71405	Service Contracts-Individuals	0.00	9,496.80	0.00	9,496.80
71410	MAIP Premium SC	0.00	4.48	0.00	4.48
71415	Contribution to Security SC	0.00	816.11	0.00	816.11
71470	Natl Personnel Srvcs Agreement	0.00	21,567.11	0.00	21,567.11
71610	Travel Tickets-Local	0.00	1,756.78	0.00	1,756.78
71615	Daily Subsistence Allow-Intl	0.00	-236.06	0.00	-236.06
71620	Daily Subsistence Allow-Local	0.00	3,778.98	0.00	3,778.98
71635	Travel - Other	0.00	1,121.20	0.00	1,121.20
72215	Transporation Equipment	0.00	6,221.58	0.00	6,221.58
72405	Acquisition of Communic Equip	0.00	9,686.24	0.00	9,686.24
72605	Grants to Instit & other Benef	0.00	11,551.98	0.00	11,551.98
72815	Inform Technology Supplies	0.00	804.23	0.00	804.23
75105	Facilities & Admin - Implement	0.00	5,904.21	0.00	5,904.21
75705	Learning costs	0.00	232.86	0.00	232.86
76125	Realized Loss	0.00	63.18	0.00	63.18
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Fund: 30084 - Prog Resources from 11888		0.00	36,948.96	0.00	36,948.96
71405	Service Contracts-Individuals	0.00	32,971.31	0.00	32,971.31
71410	MAIP Premium SC	0.00	15.31	0.00	15.31
71415	Contribution to Security SC	0.00	1,225.38	0.00	1,225.38
75105	Facilities & Admin - Implement	0.00	2,736.96	0.00	2,736.96
Activity: PRODOC - Redacción de prodoc		0.00	28,306.74	0.00	28,306.74
Fund: 30071 - Programme cost sharing - GOV1		0.00	28,306.74	0.00	28,306.74
71405	Service Contracts-Individuals	0.00	7,787.52	0.00	7,787.52
71470	Natl Personnel Srvcs Agreement	0.00	16,456.68	0.00	16,456.68
71610	Travel Tickets-Local	0.00	124.43	0.00	124.43
71620	Daily Subsistence Allow-Local	0.00	965.37	0.00	965.37
72220	Furniture	0.00	975.40	0.00	975.40
74205	Audio Visual Productions	0.00	373.33	0.00	373.33
75105	Facilities & Admin - Implement	0.00	2,134.61	0.00	2,134.61
76135	Realized Gain	0.00	-510.60	0.00	-510.60
Project Total:		0.00	151,278.93	0.00	151,278.93

Signed on behalf of Implementing Partner:

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UNDP

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