



Combined Delivery Report

Project: **00129465 - Seguridad hídrica & resilienci**

Country: **Mexico**

Period: **Quarter 2, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	11,896.93	0.00	11,896.93
Fund: 30000 - Programme Cost Sharing		0.00	11,896.93	0.00	11,896.93
71305	Local Consult.-Sht Term-Tech	0.00	8,169.04	0.00	8,169.04
71360	Local Consult-Security	0.00	326.76	0.00	326.76
71405	Service Contracts-Individuals	0.00	2,434.38	0.00	2,434.38
71410	MAIP Premium SC	0.00	1.06	0.00	1.06
71415	Contribution to Security SC	0.00	84.43	0.00	84.43
75105	Facilities & Admin - Implement	0.00	881.26	0.00	881.26
Project Total:		0.00	11,896.93	0.00	11,896.93

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	11,896.93	0.00	11,896.93
Activity: ACTIVIDAD1 - Subcuentas caracterizadas		0.00	9,175.47	0.00	9,175.47
Fund: 30000 - Programme Cost Sharing		0.00	9,175.47	0.00	9,175.47
71305	Local Consult.-Sht Term-Tech	0.00	8,169.04	0.00	8,169.04
71360	Local Consult-Security	0.00	326.76	0.00	326.76
75105	Facilities & Admin - Implement	0.00	679.67	0.00	679.67
Activity: ACTIVIDAD2 - SBN Promovidas		0.00	2,721.46	0.00	2,721.46
Fund: 30000 - Programme Cost Sharing		0.00	2,721.46	0.00	2,721.46
71405	Service Contracts-Individuals	0.00	2,434.38	0.00	2,434.38
71410	MAIP Premium SC	0.00	1.06	0.00	1.06
71415	Contribution to Security SC	0.00	84.43	0.00	84.43
75105	Facilities & Admin - Implement	0.00	201.59	0.00	201.59
Project Total:		0.00	11,896.93	0.00	11,896.93

Funds Utilization

Output: 00123123 - Fortalecimiento de la gestión Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	6,552.42

Signed on behalf of Implementing Partner:

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UNDP

Date: Sep 14, 2021