



Combined Delivery Report

Project: **00129465 - Seguridad hídrica & resilienci**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	57,949.62	0.00	57,949.62
Fund: 30000 - Programme Cost Sharing		0.00	57,949.62	0.00	57,949.62
71415	Contribution to Security SC	0.00	511.47	0.00	511.47
71470	Natl Personnel Srvc Agreement	0.00	20,934.69	0.00	20,934.69
71605	Travel Tickets-International	0.00	164.62	0.00	164.62
71610	Travel Tickets-Local	0.00	992.78	0.00	992.78
71615	Daily Subsistence Allow-Intl	0.00	674.71	0.00	674.71
71620	Daily Subsistence Allow-Local	0.00	2,237.70	0.00	2,237.70
71635	Travel - Other	0.00	154.24	0.00	154.24
72115	Svc Co-Natural Resources & Env	0.00	27,525.80	0.00	27,525.80
74210	Printing and Publications	0.00	352.03	0.00	352.03
75105	Facilities & Admin - Implement	0.00	4,283.83	0.00	4,283.83
76125	Realized Loss	0.00	249.32	0.00	249.32
76135	Realized Gain	0.00	-131.57	0.00	-131.57
Project Total:		0.00	57,949.62	0.00	57,949.62

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	57,949.62	0.00	57,949.62
Activity: ACTIVIDAD1 - Subcuencas caracterizadas		0.00	3,396.55	0.00	3,396.55
Fund: 30000 - Programme Cost Sharing		0.00	3,396.55	0.00	3,396.55
71415	Contribution to Security SC	0.00	74.02	0.00	74.02
71470	Natl Personnel Srvc Agreement	0.00	3,070.94	0.00	3,070.94
75105	Facilities & Admin - Implement	0.00	251.59	0.00	251.59
Activity: ACTIVIDAD2 - SBN Promovidas		0.00	45,120.05	0.00	45,120.05
Fund: 30000 - Programme Cost Sharing		0.00	45,120.05	0.00	45,120.05
71415	Contribution to Security SC	0.00	229.75	0.00	229.75
71470	Natl Personnel Srvc Agreement	0.00	9,337.17	0.00	9,337.17
71605	Travel Tickets-International	0.00	164.62	0.00	164.62
71610	Travel Tickets-Local	0.00	992.78	0.00	992.78
71615	Daily Subsistence Allow-Intl	0.00	674.71	0.00	674.71
71620	Daily Subsistence Allow-Local	0.00	2,237.70	0.00	2,237.70
71635	Travel - Other	0.00	154.24	0.00	154.24
72115	Svc Co-Natural Resources & Env	0.00	27,525.80	0.00	27,525.80
74210	Printing and Publications	0.00	352.03	0.00	352.03
75105	Facilities & Admin - Implement	0.00	3,333.50	0.00	3,333.50
76125	Realized Loss	0.00	249.32	0.00	249.32
76135	Realized Gain	0.00	-131.57	0.00	-131.57
Activity: ACTIVIDAD3 - Gobernanza fortalecida		0.00	9,433.02	0.00	9,433.02
Fund: 30000 - Programme Cost Sharing		0.00	9,433.02	0.00	9,433.02
71415	Contribution to Security SC	0.00	207.70	0.00	207.70

71470	Natl Personnel Svcs Agreement	0.00	8,526.58	0.00	8,526.58
75105	Facilities & Admin - Implement	0.00	698.74	0.00	698.74
Project Total:		0.00	57,949.62	0.00	57,949.62

Signed on behalf of Implementing Partner:

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UNDP

Date: Oct 28, 2022