



Combined Delivery Report

Project: **00129465 - Seguridad hídrica & resilienci**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	89,761.67	0.00	89,761.67
Fund: 30000 - Programme Cost Sharing		0.00	89,761.67	0.00	89,761.67
71305	Local Consult.-Sht Term-Tech	0.00	14,627.27	0.00	14,627.27
71360	Local Consult-Security	0.00	326.76	0.00	326.76
71405	Service Contracts-Individuals	0.00	23,642.93	0.00	23,642.93
71410	MAIP Premium SC	0.00	10.03	0.00	10.03
71415	Contribution to Security SC	0.00	655.89	0.00	655.89
71470	Natl Personnel Srvc Agreement	0.00	3,948.48	0.00	3,948.48
72115	Svc Co-Natural Resources & Env	0.00	41,320.13	0.00	41,320.13
75105	Facilities & Admin - Implement	0.00	6,762.53	0.00	6,762.53
76125	Realized Loss	0.00	106.52	0.00	106.52
76135	Realized Gain	0.00	-1,638.87	0.00	-1,638.87
Project Total:		0.00	89,761.67	0.00	89,761.67

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	89,761.67	0.00	89,761.67
Activity: ACTIVIDAD1 - Subcuentas caracterizadas		0.00	21,594.86	0.00	21,594.86
Fund: 30000 - Programme Cost Sharing		0.00	21,594.86	0.00	21,594.86
71305	Local Consult.-Sht Term-Tech	0.00	14,627.27	0.00	14,627.27
71360	Local Consult-Security	0.00	326.76	0.00	326.76
71405	Service Contracts-Individuals	0.00	2,361.87	0.00	2,361.87
71410	MAIP Premium SC	0.00	1.26	0.00	1.26
71415	Contribution to Security SC	0.00	52.50	0.00	52.50
71470	Natl Personnel Srvc Agreement	0.00	2,615.11	0.00	2,615.11
75105	Facilities & Admin - Implement	0.00	1,598.79	0.00	1,598.79
76125	Realized Loss	0.00	11.30	0.00	11.30
Activity: ACTIVIDAD2 - SBN Promovidas		0.00	56,977.67	0.00	56,977.67
Fund: 30000 - Programme Cost Sharing		0.00	56,977.67	0.00	56,977.67
71405	Service Contracts-Individuals	0.00	12,488.58	0.00	12,488.58
71410	MAIP Premium SC	0.00	4.71	0.00	4.71
71415	Contribution to Security SC	0.00	372.98	0.00	372.98
72115	Svc Co-Natural Resources & Env	0.00	41,320.13	0.00	41,320.13
75105	Facilities & Admin - Implement	0.00	4,334.92	0.00	4,334.92
76125	Realized Loss	0.00	95.22	0.00	95.22
76135	Realized Gain	0.00	-1,638.87	0.00	-1,638.87
Activity: ACTIVIDAD3 - Gobernanza fortalecida		0.00	11,189.14	0.00	11,189.14
Fund: 30000 - Programme Cost Sharing		0.00	11,189.14	0.00	11,189.14
71405	Service Contracts-Individuals	0.00	8,792.48	0.00	8,792.48
71410	MAIP Premium SC	0.00	4.06	0.00	4.06
71415	Contribution to Security SC	0.00	230.41	0.00	230.41

71470	Natl Personnel Srvcs Agreement	0.00	1,333.37	0.00	1,333.37
75105	Facilities & Admin - Implement	0.00	828.82	0.00	828.82
Project Total:		0.00	89,761.67	0.00	89,761.67

Funds Utilization

Output: 00123123 - Fortalecimiento de la gestión Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	27,200.03

Signed on behalf of Implementing Partner:

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UNDP

Date: Mar 18, 2022