



## Combined Delivery Report

Project: **00132518 - Resiliencia COVID 19 Mujeres I**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00124997 - Resiliencia COVID 19 Mujeres</b>		<b>0.00</b>	<b>145,357.87</b>	<b>0.00</b>	<b>145,357.87</b>
Fund: 04001 - COVID RFF from Core Programme		0.00	145,357.87	0.00	145,357.87
71305	Local Consult.-Sht Term-Tech	0.00	949.96	0.00	949.96
71405	Service Contracts-Individuals	0.00	250.80	0.00	250.80
71415	Contribution to Security SC	0.00	487.35	0.00	487.35
71470	Natl Personnel Srvc Agreement	0.00	26,452.39	0.00	26,452.39
71605	Travel Tickets-International	0.00	-0.02	0.00	-0.02
71610	Travel Tickets-Local	0.00	4,049.80	0.00	4,049.80
71615	Daily Subsistence Allow-Intl	0.00	1,124.98	0.00	1,124.98
71620	Daily Subsistence Allow-Local	0.00	4,036.38	0.00	4,036.38
71635	Travel - Other	0.00	629.19	0.00	629.19
72105	Svc Co-Construction & Engineer	0.00	92,800.00	0.00	92,800.00
72405	Acquisition of Communic Equip	0.00	2,588.56	0.00	2,588.56
73105	Rent	0.00	2,799.37	0.00	2,799.37
75705	Learning costs	0.00	9,846.06	0.00	9,846.06
76135	Realized Gain	0.00	-656.95	0.00	-656.95
<b>Project Total:</b>		<b>0.00</b>	<b>145,357.87</b>	<b>0.00</b>	<b>145,357.87</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00124997 - Resiliencia COVID 19 Mujeres</b>		<b>0.00</b>	<b>145,357.87</b>	<b>0.00</b>	<b>145,357.87</b>
Activity: ACTIVIDAD 1 - Prevención de violencia		0.00	133,370.04	0.00	133,370.04
Fund: 04001 - COVID RFF from Core Programme		0.00	133,370.04	0.00	133,370.04
71305	Local Consult.-Sht Term-Tech	0.00	949.96	0.00	949.96
71405	Service Contracts-Individuals	0.00	250.80	0.00	250.80
71415	Contribution to Security SC	0.00	463.39	0.00	463.39
71470	Natl Personnel Srvc Agreement	0.00	21,984.94	0.00	21,984.94
71605	Travel Tickets-International	0.00	-0.02	0.00	-0.02
71610	Travel Tickets-Local	0.00	3,013.27	0.00	3,013.27
71615	Daily Subsistence Allow-Intl	0.00	674.99	0.00	674.99
71620	Daily Subsistence Allow-Local	0.00	2,752.88	0.00	2,752.88
71635	Travel - Other	0.00	449.19	0.00	449.19
72105	Svc Co-Construction & Engineer	0.00	92,800.00	0.00	92,800.00
72405	Acquisition of Communic Equip	0.00	2,588.56	0.00	2,588.56
73105	Rent	0.00	2,799.37	0.00	2,799.37
75705	Learning costs	0.00	4,965.30	0.00	4,965.30
76135	Realized Gain	0.00	-322.59	0.00	-322.59
Activity: ACTIVIDAD 2 - Salud financiera		0.00	11,987.83	0.00	11,987.83
Fund: 04001 - COVID RFF from Core Programme		0.00	11,987.83	0.00	11,987.83
71415	Contribution to Security SC	0.00	23.96	0.00	23.96
71470	Natl Personnel Srvc Agreement	0.00	4,467.45	0.00	4,467.45
71610	Travel Tickets-Local	0.00	1,036.53	0.00	1,036.53

71615	Daily Subsistence Allow-Intl	0.00	449.99	0.00	449.99
71620	Daily Subsistence Allow-Local	0.00	1,283.50	0.00	1,283.50
71635	Travel - Other	0.00	180.00	0.00	180.00
75705	Learning costs	0.00	4,880.76	0.00	4,880.76
76135	Realized Gain	0.00	-334.36	0.00	-334.36
<b>Project Total:</b>		<b>0.00</b>	<b>145,357.87</b>	<b>0.00</b>	<b>145,357.87</b>

### Funds Utilization

Output: 00124997 - Resiliencia COVID 19 Mujeres Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	50,193.78

Signed on behalf of Implementing Partner:

**Sandra Sosa**  
sandra.sosa@undp.org  
UNDP

Date: Mar 16, 2022