



Combined Delivery Report

Project: **00132518 - Resiliencia COVID 19 Mujeres I**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00124997 - Resiliencia COVID 19 Mujeres		0.00	966.84	0.00	966.84
Fund: 04001 - COVID RFF from Core Programme		0.00	966.84	0.00	966.84
71305	Local Consult.-Sht Term-Tech	0.00	11,388.95	0.00	11,388.95
71350	Internship stipend	0.00	462.60	0.00	462.60
71415	Contribution to Security SC	0.00	1,055.53	0.00	1,055.53
71470	Natl Personnel Srvc Agreement	0.00	41,540.55	0.00	41,540.55
71610	Travel Tickets-Local	0.00	2,468.54	0.00	2,468.54
71615	Daily Subsistence Allow-Intl	0.00	6.86	0.00	6.86
71620	Daily Subsistence Allow-Local	0.00	1,846.63	0.00	1,846.63
71635	Travel - Other	0.00	374.36	0.00	374.36
72105	Svc Co-Construction & Engineer	0.00	-80,790.63	0.00	-80,790.63
72135	Svc Co-Communications Service	0.00	7,556.67	0.00	7,556.67
72145	Svc Co-Training and Educ Serv	0.00	3,408.46	0.00	3,408.46
72165	Svc Co-Social Svcs, Social Sci	0.00	1,339.76	0.00	1,339.76
73104	Leased Building	0.00	3,526.52	0.00	3,526.52
73105	Rent	0.00	5,410.48	0.00	5,410.48
75705	Learning costs	0.00	1,098.37	0.00	1,098.37
76125	Realized Loss	0.00	307.98	0.00	307.98
76135	Realized Gain	0.00	-34.79	0.00	-34.79
Project Total:		0.00	966.84	0.00	966.84

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00124997 - Resiliencia COVID 19 Mujeres		0.00	966.84	0.00	966.84
Activity: ACTIVIDAD 1 - Prevención de violencia		0.00	-30,833.27	0.00	-30,833.27
Fund: 04001 - COVID RFF from Core Programme		0.00	-30,833.27	0.00	-30,833.27
71305	Local Consult.-Sht Term-Tech	0.00	8,549.68	0.00	8,549.68
71350	Internship stipend	0.00	462.60	0.00	462.60
71415	Contribution to Security SC	0.00	637.72	0.00	637.72
71470	Natl Personnel Srvc Agreement	0.00	25,220.76	0.00	25,220.76
71610	Travel Tickets-Local	0.00	792.96	0.00	792.96
71620	Daily Subsistence Allow-Local	0.00	1,286.21	0.00	1,286.21
71635	Travel - Other	0.00	59.98	0.00	59.98
72105	Svc Co-Construction & Engineer	0.00	-83,973.70	0.00	-83,973.70
72135	Svc Co-Communications Service	0.00	6,297.23	0.00	6,297.23
72145	Svc Co-Training and Educ Serv	0.00	3,408.46	0.00	3,408.46
73105	Rent	0.00	5,410.48	0.00	5,410.48
75705	Learning costs	0.00	808.26	0.00	808.26
76125	Realized Loss	0.00	206.09	0.00	206.09
Activity: ACTIVIDAD 2 - Salud financiera		0.00	28,579.06	0.00	28,579.06
Fund: 04001 - COVID RFF from Core Programme		0.00	28,579.06	0.00	28,579.06
71415	Contribution to Security SC	0.00	417.81	0.00	417.81

71470	Natl Personnel Srvc Agreement	0.00	16,319.79	0.00	16,319.79
71610	Travel Tickets-Local	0.00	1,383.94	0.00	1,383.94
71615	Daily Subsistence Allow-Intl	0.00	6.86	0.00	6.86
71620	Daily Subsistence Allow-Local	0.00	560.42	0.00	560.42
71635	Travel - Other	0.00	254.40	0.00	254.40
72105	Svc Co-Construction & Engineer	0.00	3,183.07	0.00	3,183.07
72135	Svc Co-Communications Service	0.00	1,259.44	0.00	1,259.44
72165	Svc Co-Social Svcs, Social Sci	0.00	1,339.76	0.00	1,339.76
73104	Leased Building	0.00	3,526.52	0.00	3,526.52
75705	Learning costs	0.00	290.11	0.00	290.11
76125	Realized Loss	0.00	36.94	0.00	36.94
76135	Realized Gain	0.00	0.00	0.00	0.00
Activity: ACTIVIDAD 3 - Seguridad alimentaria		0.00	3,221.05	0.00	3,221.05
Fund: 04001 - COVID RFF from Core Programme		0.00	3,221.05	0.00	3,221.05
71305	Local Consult.-Sht Term-Tech	0.00	2,839.27	0.00	2,839.27
71610	Travel Tickets-Local	0.00	291.64	0.00	291.64
71635	Travel - Other	0.00	59.98	0.00	59.98
76125	Realized Loss	0.00	64.95	0.00	64.95
76135	Realized Gain	0.00	-34.79	0.00	-34.79
Project Total:		0.00	966.84	0.00	966.84

Funds Utilization

Output: 00124997 - Resiliencia COVID 19 Mujeres Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	73,792.67

Signed on behalf of Implementing Partner:

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UNDP

Date: Oct 11, 2022