



Spotlight Initiative

*To eliminate violence
against women and girls*

COUNTRY PROGRAMME DOCUMENT

TIMOR-LESTE

September 2019



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<p>Programme Title: Spotlight Initiative in Timor-Leste – A Joint EU-UN Initiative to Eliminate Violence Against Women and Girls</p>	<p>Partnership between EU, RCO and Recipient UN Organizations (RUNOs): ILO, UNDP, UNFPA, UNICEF, UN WOMEN</p>
<p>Programme Contact: Name and Title: Roy Trivedy, United Nations Resident Coordinator</p> <p>Address: UN House, Caicoli Street, P.O. Box 558, Dili, Timor-Leste</p> <p>Telephone: +670 3311220 Mob: +670 77231802</p> <p>E-mail:roy.trivedy@one.un.org</p>	<p>Programme Partner(s):</p> <ul style="list-style-type: none"> - UN Associated Partners – IOM; HRAU; WHO. - Government – Office of the Prime Minister, Secretary of State for Equality and Inclusion, Ministry of Education, Secretary of State for Youth and Sport, Ministry of Finance, Ministry of Health, Ministry of Justice, Ministry of Social Solidarity and Inclusion, National Police, Courts, Public Defender Office, Office of the Prosecutor General, Ministry of State Administration and select Municipal Authorities, Secretary of State for Vocational Training and Employment Policy, Secretary of State for Social Communication, Youth Parliament, Institute for Entrepreneurship Support and Development (IADE) - Civil Society – At this stage of programme design specific, specific CSOs have not been agreed as implementing partners. The partners involved in programme design have however agreed to engage with the following types of CSOs: women’s rights organizations and networks; grassroots and women community groups; organizations of persons with disabilities; faith-based groups; National Scouts Association; human rights and gender equality organizations; youth groups; girls’ networks; gender equality advocates; Confederation of Timorese Trade Unions (KSTL) and others to be identified during the inception phase. - Independent Commissions and Oversight Bodies – Provedoria for Human Rights and Justice; Civil Service Commission; Commission for the Rights of the Child; National Parliament. - Private Sector Associations (non-state actors) – Chamber of Commerce and Industry of Timor-Leste (CCITL); Association of Women in Business in Timor-Leste (AEMTL). - Media – Press Council; Community Radio; Social Media Platforms (to be specified after Baseline); CSOs using participatory and Communications for Development (C4D) methods. - Local Authorities, survivors of violence and community members
<p>Programme Country: TIMOR-LESTE</p>	<p>Programme Location (provinces or priority areas): To ensure effective and meaningful impact of the Spotlight Initiative in Timor-Leste, the Programme will focus on a comprehensive set of actions at the national level in the capital Dili, complemented by community-</p>



	based interventions in Ermera, Viqueque, and Bobonaro municipalities.																					
<p>Programme Description: The overall vision of the Spotlight Initiative in Timor-Leste is that women and girls enjoy their right to a life free of violence, within an inclusive and gender equitable Timor-Leste.</p> <p>The programme is aligned to the Timor-Leste "National Action Plan on Gender based Violence (2017-2021)" and National SDG Roadmap. It will contribute to the elimination of domestic violence/ intimate partner violence (DV/IPV) by responding to the needs of women and girls and addressing the underlying causes of violence against women and girls, using a multi-sectoral and intersectional approach across the ecological model.</p> <p>This will involve strengthening and widening partnerships and solidarity across civil society, government, media, private sector and development partners. The Initiative will empower individuals, equip institutions at national, sub-national and community levels with the policies, systems and mechanisms to prevent and respond to VAWG, and encourage the public to challenge harmful gender norms. Using innovative approaches, the SI will build a social movement of diverse advocates and agents of change for gender equality and social inclusion.</p> <p>The Spotlight Initiative will accelerate Timor-Leste's progress toward reaching its targets under the 2030 Agenda, particularly SDG 5 on Gender Equality, but also SDG 3 "Health and Well-Being", SDG. 4 "Quality Education", SDG 8 "Promote inclusive and sustainable economic growth, employment and decent work for all", SDG 10 "Reduced Inequalities", SDG 11 "Sustainable Cities and Communities", SDG 16 "Peace, Justice and Strong Institutions", and SDG 17 on "Partnerships".</p> <p>It will contribute to the National Strategic Development Plan and reinforce Timor-Leste's implementation of commitments under the Beijing Platform for Action, the Concluding Observations of the CEDAW Committee,</p>	<p>Total Cost of the Spotlight Country Programme (including estimated Unfunded Budget): USD 15,926,338</p> <p>Total Funded Cost of the Spotlight Country Programme (Spotlight Phase I¹ and UN Agency contribution): USD 10,838,786</p> <p>Breakdown of Total Funded Cost by RUNO:</p> <table border="1" data-bbox="776 661 1378 924"> <thead> <tr> <th>Name of RUNOs</th> <th>Spotlight Phase I (USD)</th> <th>UN Agency Contributions (USD)</th> </tr> </thead> <tbody> <tr> <td>UN Women</td> <td>3,411,497</td> <td>114,497</td> </tr> <tr> <td>UNDP</td> <td>2,448,706</td> <td>338,996</td> </tr> <tr> <td>UNICEF</td> <td>1,758,519</td> <td>134,454</td> </tr> <tr> <td>UNFPA</td> <td>1,624,202</td> <td>146,810</td> </tr> <tr> <td>ILO</td> <td>657,076</td> <td>204,028</td> </tr> <tr> <td>TOTAL</td> <td>9,900,000</td> <td>938,785</td> </tr> </tbody> </table>	Name of RUNOs	Spotlight Phase I (USD)	UN Agency Contributions (USD)	UN Women	3,411,497	114,497	UNDP	2,448,706	338,996	UNICEF	1,758,519	134,454	UNFPA	1,624,202	146,810	ILO	657,076	204,028	TOTAL	9,900,000	938,785
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¹ Funding from the Spotlight Initiative will be allocated by the Operational Steering Committee in two distinct phases: Phase I will entail allocating 70% of the funding envelope, Phase II will only be allocated depending on the Country Programme's overall needs and performance towards achieving results.



<p>Convention on the Rights of the Child, among other international obligations.</p> <p>The Programme is grounded on the core principle of leaving no one behind and reaching the furthest behind first. The interventions have been designed to target women and girls most marginalized (rural, poor, with disabilities and young mothers), at higher risk of intimate partner violence and groups that face multiple or intersecting forms of discrimination.</p>																			
<p>Estimated No. of Beneficiaries –a breakdown by Pillar and methodology used for estimation is provided in Section Error! Reference source not found. of this document</p> <table border="1" data-bbox="224 730 753 997"> <thead> <tr> <th>Indicative numbers</th> <th>Direct</th> <th>Indirect</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td>68,363</td> <td>303,547</td> </tr> <tr> <td>Girls</td> <td>102,241</td> <td>278,984</td> </tr> <tr> <td>Men</td> <td>63,810</td> <td>304,083</td> </tr> <tr> <td>Boys</td> <td>106,826</td> <td>297,029</td> </tr> <tr> <td>TOTAL</td> <td>341,231</td> <td>1,183,643</td> </tr> </tbody> </table>	Indicative numbers	Direct	Indirect	Women	68,363	303,547	Girls	102,241	278,984	Men	63,810	304,083	Boys	106,826	297,029	TOTAL	341,231	1,183,643	<p>Start Date: 1 January 2020</p> <p>End Date: 31 December 2022</p> <p>Total duration (in months): 36 months</p> <p>The duration of the Country Programme should be maximum of 3 years.</p>
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<p>Recipient UN Organization: United Nations Entity for Gender Equality and the Empowerment of Women (UN Women) Sunita Caminha Title: <u>Head of Office</u> Signature: <u>[Signature]</u> Date & Seal: <u>19/12/2019</u></p>	<p>Government of Timor-Leste Name of Representative Name of Agency/Ministry Signature Name of Agency Date & Seal</p>
<p>Recipient UN Organization: United Nations Development Programme (UNDP) Munkhtuya Altangerel Title: <u>Resident Representative</u> Signature: <u>[Signature]</u> Date & Seal: <u>19/12/2019</u></p>	
<p>Recipient UN Organization United Nations Fund for Children's (UNICEF) Valerie Taton Title: <u>Representative</u> Signature: <u>[Signature]</u> Date & Seal: <u>17/12/19</u></p>	
<p>Recipient UN Organization United Nations Population Fund (UNFPA) Ronny Lindstrom Title: <u>Representative</u> Signature: <u>[Signature]</u> Date & Seal: <u>19.12.2019</u></p>	
<p>Recipient UN Organization International Labour Organization (ILO) Michiko Miyamoto Title: Director Signature: <u>[Signature]</u> Date & Seal: <u>19/12/19</u></p>	
<p>UN Resident Coordinator Roy Trivedy Signature: <u>[Signature]</u> Date & Seal: <u>19.12.2019</u></p>	
<p>The UN Executive Office of the Secretary General: Ms. Amina J. Mohammed Signature: <u>[Signature]</u> Date: <u>15/01/2020</u></p>	