



## Combined Delivery Report

Project: **00127483 - Rec. temprana y resiliente de**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00126733 - Recuperación COVID comunidades</b>		<b>0.00</b>	<b>213,224.66</b>	<b>0.00</b>	<b>213,224.66</b>
Fund: 28644 - COVID Country Response		0.00	213,224.66	0.00	213,224.66
71415	Contribution to Security SC	0.00	1,866.29	0.00	1,866.29
71470	Natl Personnel Srvc Agreement	0.00	73,940.90	0.00	73,940.90
71610	Travel Tickets-Local	0.00	719.54	0.00	719.54
71620	Daily Subsistence Allow-Local	0.00	2,181.33	0.00	2,181.33
72105	Svc Co-Construction & Engineer	0.00	93,354.91	0.00	93,354.91
72165	Svc Co-Social Svcs, Social Sci	0.00	22,907.66	0.00	22,907.66
72415	Courier Charges	0.00	31.89	0.00	31.89
72420	Land Telephone Charges	0.00	156.61	0.00	156.61
73125	Common Services-Premises	0.00	1,646.32	0.00	1,646.32
73410	Maint, Oper of Transport Equip	0.00	301.13	0.00	301.13
75105	Facilities & Admin - Implement	0.00	15,822.65	0.00	15,822.65
76125	Realized Loss	0.00	136.81	0.00	136.81
76135	Realized Gain	0.00	-517.64	0.00	-517.64
77660	Dep Exp Owned -Vehicle	0.00	676.26	0.00	676.26
<b>Project Total:</b>		<b>0.00</b>	<b>213,224.66</b>	<b>0.00</b>	<b>213,224.66</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00126733 - Recuperación COVID comunidades</b>		<b>0.00</b>	<b>213,224.66</b>	<b>0.00</b>	<b>213,224.66</b>
Activity: -		0.00	730.37	0.00	730.37
Fund: 28644 - COVID Country Response		0.00	730.37	0.00	730.37
75105	Facilities & Admin - Implement	0.00	54.11	0.00	54.11
77660	Dep Exp Owned -Vehicle	0.00	676.26	0.00	676.26
Activity: RESULTADO 1 - Seguridad alimentaria		0.00	22,639.98	0.00	22,639.98
Fund: 28644 - COVID Country Response		0.00	22,639.98	0.00	22,639.98
71415	Contribution to Security SC	0.00	229.75	0.00	229.75
71470	Natl Personnel Srvc Agreement	0.00	9,336.84	0.00	9,336.84
71610	Travel Tickets-Local	0.00	19.51	0.00	19.51
71620	Daily Subsistence Allow-Local	0.00	88.84	0.00	88.84
72105	Svc Co-Construction & Engineer	0.00	11,277.48	0.00	11,277.48
75105	Facilities & Admin - Implement	0.00	1,676.19	0.00	1,676.19
76125	Realized Loss	0.00	11.37	0.00	11.37
Activity: RESULTADO 3 - Recup. de economías sociales		0.00	97,422.49	0.00	97,422.49
Fund: 28644 - COVID Country Response		0.00	97,422.49	0.00	97,422.49
72105	Svc Co-Construction & Engineer	0.00	67,713.70	0.00	67,713.70
72165	Svc Co-Social Svcs, Social Sci	0.00	22,907.66	0.00	22,907.66
75105	Facilities & Admin - Implement	0.00	7,249.71	0.00	7,249.71
76125	Realized Loss	0.00	68.30	0.00	68.30
76135	Realized Gain	0.00	-516.88	0.00	-516.88

Activity: RESULTADO 5 - GESTION		0.00	92,431.82	0.00	92,431.82
Fund: 28644 - COVID Country Response		0.00	92,431.82	0.00	92,431.82
71415	Contribution to Security SC	0.00	1,636.54	0.00	1,636.54
71470	Natl Personnel Srvc Agreement	0.00	64,604.06	0.00	64,604.06
71610	Travel Tickets-Local	0.00	700.03	0.00	700.03
71620	Daily Subsistence Allow-Local	0.00	2,092.49	0.00	2,092.49
72105	Svc Co-Construction & Engineer	0.00	14,363.73	0.00	14,363.73
72415	Courier Charges	0.00	31.89	0.00	31.89
72420	Land Telephone Charges	0.00	156.61	0.00	156.61
73125	Common Services-Premises	0.00	1,646.32	0.00	1,646.32
73410	Maint, Oper of Transport Equip	0.00	301.13	0.00	301.13
75105	Facilities & Admin - Implement	0.00	6,842.64	0.00	6,842.64
76125	Realized Loss	0.00	57.14	0.00	57.14
76135	Realized Gain	0.00	-0.76	0.00	-0.76
<b>Project Total:</b>		<b>0.00</b>	<b>213,224.66</b>	<b>0.00</b>	<b>213,224.66</b>

### Funds Utilization

Output: 00126733 - Recuperación COVID comunidades Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	3,832.32
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of Implementing Partner:

**Sandra Sosa**  
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UNDP

Date: Oct 27, 2022