



Annual Work Plan

Mexico - Mexico City

Project: 00127626

Report Date: 30/12/2021

Project Title: Recuperación Económica - Crecimiento empresarial

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121543 Recuperación económica COVID19	Reactivación Económica	30/10/2020	31/3/2022	UNDP	28644	MEX-NMP	71300	Local Consultants	14,382.02
				UNDP	28644	MEX-NMP	71400	Contractual Services - Individ	34,355.31
				UNDP	28644	MEX-NMP	71600	Travel	1,011.24
				UNDP	28644	MEX-NMP	72100	Contractual Services-Companies	19,775.28
				UNDP	28644	MEX-NMP	72300	Materials & Goods	20,000.00
				UNDP	28644	MEX-NMP	73100	Rental & Maintenance-Premises	4,008.00
				UNDP	28644	MEX-NMP	74100	Professional Services	449.44
				UNDP	28644	MEX-NMP	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	28644	MEX-NMP	75100	Facilities & Administration	7,768.30
	UNDP	28644	MEX-NMP	75700	Training, Workshops and Confer	622.43			
	Trabajo Digno	30/10/2020	31/3/2022	UNDP	28644	MEX-NMP	71300	Local Consultants	12,808.99
				UNDP	28644	MEX-NMP	71400	Contractual Services - Individ	8,583.62
				UNDP	28644	MEX-NMP	72100	Contractual Services-Companies	8,819.00
				UNDP	28644	MEX-NMP	73100	Rental & Maintenance-Premises	500.00
				UNDP	28644	MEX-NMP	75100	Facilities & Administration	2,456.93
	TOTAL								138,040.56
	GRAND TOTAL								138,040.56



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00121543 Recuperación económica COVID19	Reactivación Económica	30/10/2020	31/3/2022	UNDP	28644	MEX-NMP	71400	Contractual Services - Individ	13,040.52
				UNDP	28644	MEX-NMP	72100	Contractual Services-Companies	10,300.00
				UNDP	28644	MEX-NMP	73100	Rental & Maintenance-Premises	3,200.00
				UNDP	28644	MEX-NMP	74200	Audio Visual&Print Prod Costs	6,000.00
				UNDP	28644	MEX-NMP	75100	Facilities & Administration	2,605.46
				UNDP	28644	MEX-NMP	75700	Training, Workshops and Confer	27.73
	Trabajo Digno	30/10/2020	31/3/2022	UNDP	28644	MEX-NMP	71400	Contractual Services - Individ	6,800.00
				UNDP	28644	MEX-NMP	72400	Communic & Audio Visual Equip	3,678.16
				UNDP	28644	MEX-NMP	73100	Rental & Maintenance-Premises	2,100.00
				UNDP	28644	MEX-NMP	75100	Facilities & Administration	1,077.86
UNDP				28644	MEX-NMP	75700	Training, Workshops and Confer	895.08	
TOTAL								49,724.81	
GRAND TOTAL								49,724.81	