Nauru Accountable Inclusive Governance AWP

2023

Project ID: 00121714	**Annual Work Plan (AWP) for 2023:**
Project/Programme Title:	***Nauru Accountable & Inclusive Governance***
UNSDCF Outcome:	**OUTCOME 5 GOVERNANCE AND COMMUNITY ENGAGEMENT (Will be aligned with the UNSDCF 2023)**
Applicable Output(s) from the UNDP Strategic Plan:	**• Signature solution 2: Strengthen effective, inclusive and accountable governance** **• Signature solution 3: Enhance national prevention and recovery capacities for resilient societies.**
MCPD Outcome:	**• Outcome 5 – "Effective Governance for Service Delivery". (Will be aligned with the UNSDCF 2023)**
MCPD Output(s):	**UNDP SRPD Output 5.1: Increased voice and more inclusive participation by women, youth and marginalized groups in national and sub-national decision-making bodies that are more representative.** **UNDP SRPD Output 5.2: Increased transparency and accountability in governance institutions and formal and informal decision-making bodies. (Will be aligned with the UNSDCF 2023)**

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
		Q1	Q2	Q3	Q4						
Output 1: Strengthen National Electoral Commission processes and capacities (GEN 2) *Indicator 1.1. Key electoral laws and processes revised and ready for 2022 and 2025 elections – this should be changed now to allow for 2025 Baseline (2020):0, Target (2023):3* *Indicator 1.2. Extent to which the capacity of the Electoral Commission in Nauru strengthened to conduct inclusive and credible elections Baseline (2020): 0 Target (2023): 4*	1.1 Improve electoral legislation and processes			x	x	UNDP	10279	New Zealand	71200	International and national consultants	52,776.00
				x	x	UNDP	11854	Australia	71200	International and national consultants	52,776.00
						UNDP	10279	New Zealand	72500	Printing	500.00
			x			UNDP	11854	Australia	72500	Printing	500.00
	1.2 Ensure NEC institutional strengthening to deliver elections		x	x		UNDP	10279	New Zealand	71200	International and national consultants	44,466.00
			x	x		UNDP	11854	Australia	71200	International and national consultants	44,466.00
						UNDP	10279	New Zealand	75700	training, Workshops and Conferences	107,520.00
						UNDP	11854	Australia	75700	training, Workshops and Conferences	107,520.00
	1.3 Support NEC to undertake voter and civic education					UNDP	10279	New Zealand	72500	Printing	40,500.00
						UNDP	11854	Australia	72500	Printing	40,500.00
						UNDP	10279	New Zealand	71200	International and national consultants	22,713.50
						UNDP	11854	Australia	71200	International and national consultants	22,713.50

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	1.4 Effective technical advisory services and project management support					UNDP	10279	New Zealand	71200	International and national consultants	131,597.00
						UNDP	11854	Australia	71200	International and national consultants	131,597.00
	General Management Services (GMS) x 8%	x	x	x	x	UNDP		New Zealand	75100	Facilities & Administration	53,483.84
									Total of Atlas Output 2		853,628.84
Output 2: Strengthen National Parliament capacities to ensure inclusive, accountable *governance (GEN 2)* *Indicator 2.1. Parliamentary Autonomy Bill enacted and implemented* *Baseline (2020): 0, Target (2023): 3*	2.1 Support legal and /or operational efforts to entrench parliamentary autonomy	x	x	x	x	UNDP	10279	New Zealand	71200	International and national consultants	5,000.00
						UNDP	11854	Australia	71200	International and national consultants	5,000.00
						UNDP	11854	Australia	72500	Printing	1,750.00
						UNDP	10279	New Zealand	72500	Printing	1,750.00
Indicator 2.2. MPs and parliamentary staff capacitated to discharge their mandates *Baseline (2020): 0, Target (2023): 3*	2.2 Support parliamentary institutional strengthening		x	x	x	UNDP	10279	New Zealand	75700	training, Workshops and Conferences	167,250.00
						UNDP	11854	Australia	75700	training, Workshops and Conferences	167,250.00
						UNDP	10279	New Zealand	71200	International and national consultants	19,000.00
						UNDP	11854	Australia	71200	International and national consultants	19,000.00
						UNDP	10279	New Zealand	72500	Printing	32,612.50
						UNDP	11854	Australia	72500	Printing	32,612.50
	2.3 Strengthen the oversight role of parliament		x	x	x	UNDP	10279	New Zealand	71200	International and national consultants	8,500.00
			x	x	x	UNDP	11854	Australia	71200	International and national consultants	8,500.00
	2.4 Support parliamentary education and public outreach		x	x	x	UNDP	10279	New Zealand	72500	International and national consultants	24,500.00
			x	x	x	UNDP	11854	Australia	71200	International and national consultants	24,500.00
						UNDP	10279	New Zealand	72500	Printing	2,800.00
						UNDP	11854	Australia	72500	Printing	2,800.00

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	2.5 Effective technical advisory services and project management support		x	x	x	UNDP	10279	New Zealand	61000	Salary costs - Regular staff	78,724.50
						UNDP	11854	Australia	61000	Salary costs - Regular staff	78,724.50
	General Management Services (GMS) x 8%	x	x	x	x	UNDP		New Zealand	75100	Facilities & Administration	54,421.92
								Total of Atlas Output 2			**734,695.92**
Output 3: Strengthen the engagement of women and girls in politics and public life (GEN 3) ensure inclusive, accountable *governance (GEN 2) Indicator 3.1. Number of women nominated as candidates, Baseline (2020): 5 Target (2023): N/A (only 2022 and 2025 election periods)*	3.1 Undertake participatory research and discussion on women's leadership in Nauru		x	x	x	UNDP	10279	New Zealand	72500	International and national consultants	53,375.00
						UNDP	11854	Australia	71200	International and national consultants	53,375.00
	3.2 Support capacity development and mentoring of (potential) women leaders		x	x	x	UNDP	10279	New Zealand	72500	International and national consultants	7,556.50
						UNDP	11854	Australia	71200	International and national consultants	7,556.50
	3.3 Support male advocates for gender equality and women's leadership		x	x	x	UNDP	10279	New Zealand	75700	training, Workshops and Conferences	1,500.00
						UNDP	11854	Australia	75700	training, Workshops and Conferences	1,500.00
	3.4 Effective technical advisory services and project management support		x	x	x	UNDP	10279	New Zealand	61000	Salary costs - Regular staff	37,393.00
						UNDP	11854	Australia	61000	Salary costs - Regular staff	37,393.00
	General Management Services (GMS) x 8%	x	x	x	x	UNDP		New Zealand	75100	Facilities & Administration	15,971.92
								Total of Atlas Output 3			**215,620.92**
Output 4: Pilot and roll out national civic education initiatives (GEN 2) ensure inclusive, accountable governance (GEN 2 *Indicator 4.1. Number of civic education initiatives implemented Baseline (2020): 1 Target (2023): 2*	4.1 Implement civic education in the school curriculum	x	x	x	x	UNDP	10279	New Zealand	71200	International and national consultants	5,225.00
						UNDP	11854	Australia	71200	International and national consultants	5,225.00
						UNDP	10279	New Zealand	72500	Printing	11,000.00
						UNDP	11854	Australia	72500	Printing	11,000.00
	4.2 Design and implement national civic education activities		x	x	x	UNDP	10279	New Zealand	72500	Printing	7,250.00

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					UNDP	11854	Australia	72500	Printing	7,250.00
					UNDP	10279	New Zealand	71200	International and national consultants	6,612.50
					UNDP	11854	Australia	71200	International and national consultants	6,612.50
4.3 Effective technical advisory services and project management support		x	x	x	UNDP	10279	New Zealand	61000	Salary costs - Regular staff	22,910.50
					UNDP	11854	Australia	61000	Salary costs - Regular staff	22,910.50
General Management Services (GMS) x %								75100	Facilities & Administration	8,479.68
								Total of Atlas Output 4		**114,475.68**
Project Management Cost	M&E Cost							71200	International and National consultants	21,600.00
	Cmmunication							71200	International and National consultants	24,000.00
	HR & DPC Cost							ed AWP	Facilities and Admin	19,078.97
										64,678.97
								Total of Atlas Management Costs		**218,457.41**
								Total 2023 Project Budget		**1,983,100.33**

Total Budget by Output	Output	
	Output-1	853,628.84
	Output-2	734,695.92
	Output-3	215,620.92
	Output-4	114,475.68
	PM	64,678.97
	Total:	1,983,100.33
Total Budget by Fund & Donors	DONORS:	
	New Zealand	986,550.16
	Australia	986,550.16
	Total Programmable Budget	

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Total by Implementing	Implementing Agency	
	UNDP:	10,000.00

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Notes:

- GMS   *reflected at each output level*

                         Reflected at 1% of the total budget per output
- DPC

- Evaluation

- Audit

- Security Costs

-Communications cost

Certificate Of Completion

Envelope Id: 27B1F2F50364402F8C6C54066059C5C4   Status: Completed
Subject: Complete with DocuSign: Copy of AWP revised for NAIG 16.06.23.xlsx, AWP checklist.pdf
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Certificate Pages: 2   Initials: 0   Luisa Senibulu
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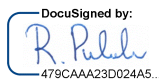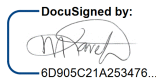| Signer Events	Signature	Timestamp
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In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	15-06-23	18:19
Certified Delivered	Security Checked	15-06-23	20:39
Signing Complete	Security Checked	15-06-23	20:40
Completed	Security Checked	15-06-23	20:40

Payment Events	Status	Timestamps

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2023 Annual Work Plan (AWP) Review Checklist

Award ID: 00136597 (DFAT) / 001366989 (MFAT)	Project ID: 00121714	Title		

Format and General Issues:		**Yes**	**No**	**N/A**
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	X		
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	x		
3	AWP Planning meeting conducted	x		
4	Minutes of the Appraisal/Review meeting attached			
5	Annual/Mid year Review Meeting conducted	X		
6	Annual HR , Procurement, M&E, HACT, Risks plans are prepared and attached with 2023 AWP	X		HACT not necessary
7	Resources are available to support the AWP	X		
8	AWP is approved by the Implementing Partner, if applicable	X		
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable	X		
10	Signature of the Project Manager/NPD available in the AWP	X		
Results Related Issues:		**Yes**	**No**	**N/A**
1	The AWP reflects overall priorities of the year	Yes		
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	yes		
3	The activity lines spell out the geographic location wise intervention	yes		
4	Possible areas of collaboration with other projects have been considered in project activities	yes		
5	Outputs and activities are aligned to the UN Pacific Strategy, MCPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	yes		
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	yes		
7	A one page summary of intended/achievable results is attached (not mandatory if indicators and targets are clearly outlined in the AWP)			N/A
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	yes		
9	M&E plan attached and adequately budgeted in the AWP	yes		
10	Field monitoring plan attached (for field-based project only)	yes		
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	yes		
12	Gender Marker is attributed in ATLAS	yes		
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	yes		
14	Baseline, Target and Deliverables for 2023 are aligned to the Results Framework	yes		
15	Baseline data for each indicater have been collected			N/A
16	Annual target for each indicator has been set	yes		
17	3 to 5 annual key results have been identified and attached			N/A
18	The Targets and baselines are gender-disaggregated where a population group is being measured			N/A
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	yes		
20	Assumptions and risks specific to each outcput and outcome is contextualised and clearly spelt out	yes		
21	Knowledge Management has been planned and budgeted	yes		
22	Generation and use of evidence – from monitoring, research and/or evaluation – has been considered	yes		
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	yes		
Resources Related Issues:		**Yes**	**No**	**N/A**
1	Total proposed budget for the AWP does not exceed approved total project budget	yes		
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	yes		
3	Appropriate provisions are available according to the AWP Commisioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	yes		
4	Updated list of Equipment assets with the project/Programme showing UNDP assets	yes		
5	The summary page reflects the resources	yes		

ramme cluster):

Submitted by the Project: _Luisa Senibulu_
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Date: 15-Jun-2023

1st signatory Cleared by Team Leader	2nd Signatory MPO Cleared
DocuSigned by: *R. Pululu* 479CAAA23D024A5...	DocuSigned by: *(signature)* 6D905C21A253476...
Date: 15-Jun-2023	Date: 15-Jun-2023

Final Signatory by DRR/RR: DocuSigned by: *K. Petru*
 B8B57E05DE61402...

Date:

15-Jun-2023