



Combined Delivery Report

Project: **00137215 - PDI - Sembrado Vida y Jóvenes**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00127795 - PDI-Sembrado Vida-Jóvenes CF		0.00	1,025,473.09	0.00	1,025,473.09
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,025,473.09	0.00	1,025,473.09
71305	Local Consult.-Sht Term-Tech	0.00	872,901.05	0.00	872,901.05
71360	Local Consult-Security	0.00	16,067.34	0.00	16,067.34
71415	Contribution to Security SC	0.00	741.66	0.00	741.66
71470	Natl Personnel Srvc Agreement	0.00	29,898.78	0.00	29,898.78
71615	Daily Subsistence Allow-Intl	0.00	16,673.40	0.00	16,673.40
72815	Inform Technology Supplies	0.00	0.00	0.00	0.00
73105	Rent	0.00	1,637.31	0.00	1,637.31
74525	Sundry	0.00	0.00	0.00	0.00
74599	UNDP cost recovery chrgs-Bills	0.00	10,059.80	0.00	10,059.80
75105	Facilities & Admin - Implement	0.00	75,838.35	0.00	75,838.35
76125	Realized Loss	0.00	2,684.05	0.00	2,684.05
76135	Realized Gain	0.00	-1,028.65	0.00	-1,028.65
Project Total:		0.00	1,025,473.09	0.00	1,025,473.09

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00127795 - PDI-Sembrado Vida-Jóvenes CF		0.00	1,025,473.09	0.00	1,025,473.09
Activity: ACT1 - Actividades México		0.00	148,245.36	0.00	148,245.36
Fund: 30071 - Programme cost sharing - GOV1		0.00	148,245.36	0.00	148,245.36
71305	Local Consult.-Sht Term-Tech	0.00	102,878.13	0.00	102,878.13
71360	Local Consult-Security	0.00	2,596.66	0.00	2,596.66
71415	Contribution to Security SC	0.00	291.69	0.00	291.69
71470	Natl Personnel Srvc Agreement	0.00	11,612.60	0.00	11,612.60
71615	Daily Subsistence Allow-Intl	0.00	16,673.40	0.00	16,673.40
72815	Inform Technology Supplies	0.00	0.00	0.00	0.00
73105	Rent	0.00	1,637.31	0.00	1,637.31
75105	Facilities & Admin - Implement	0.00	10,855.18	0.00	10,855.18
76125	Realized Loss	0.00	2,375.84	0.00	2,375.84
76135	Realized Gain	0.00	-675.45	0.00	-675.45
Activity: ACT2 - Actividades El Salvador		0.00	417,450.88	0.00	417,450.88
Fund: 30071 - Programme cost sharing - GOV1		0.00	417,450.88	0.00	417,450.88
71305	Local Consult.-Sht Term-Tech	0.00	366,310.00	0.00	366,310.00
71360	Local Consult-Security	0.00	2,954.46	0.00	2,954.46
71415	Contribution to Security SC	0.00	167.10	0.00	167.10
71470	Natl Personnel Srvc Agreement	0.00	7,037.22	0.00	7,037.22
74525	Sundry	0.00	0.00	0.00	0.00
74599	UNDP cost recovery chrgs-Bills	0.00	10,059.80	0.00	10,059.80
75105	Facilities & Admin - Implement	0.00	30,922.30	0.00	30,922.30
Activity: ACT3 - Actividades Honduras		0.00	459,776.85	0.00	459,776.85

Fund: 30071 - Programme cost sharing - GOV1		0.00	459,776.85	0.00	459,776.85
71305	Local Consult.-Sht Term-Tech	0.00	403,712.92	0.00	403,712.92
71360	Local Consult-Security	0.00	10,516.22	0.00	10,516.22
71415	Contribution to Security SC	0.00	282.87	0.00	282.87
71470	Natl Personnel Srvc Agreement	0.00	11,248.96	0.00	11,248.96
75105	Facilities & Admin - Implement	0.00	34,060.87	0.00	34,060.87
76125	Realized Loss	0.00	308.21	0.00	308.21
76135	Realized Gain	0.00	-353.20	0.00	-353.20
Project Total:		0.00	1,025,473.09	0.00	1,025,473.09

Funds Utilization

Output: 00127795 - PDI-Sembrando Vida-Jóvenes CF Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	497,101.26

Signed on behalf of Implementing Partner:

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UNDP

Date: Sep 15, 2022