



## Combined Delivery Report

Project: **00128336 - BIH Biodiversity Protected Are**

Country: **Bosnia and Herzegovina**

Period: **Quarter 3, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122351 - Biodiversity Protected Areas</b>		<b>0.00</b>	<b>5,932.25</b>	<b>0.00</b>	<b>5,932.25</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	1,168.01	0.00	1,168.01
71415	Contribution to Security SC	0.00	30.83	0.00	30.83
71470	Natl Personnel Srvc Agreement	0.00	1,137.18	0.00	1,137.18
Fund: 62000 - GEF Voluntary Contribution		0.00	4,764.24	0.00	4,764.24
71305	Local Consult.-Sht Term-Tech	0.00	374.55	0.00	374.55
71360	Local Consult-Security	0.00	11.24	0.00	11.24
71415	Contribution to Security SC	0.00	30.84	0.00	30.84
71470	Natl Personnel Srvc Agreement	0.00	1,137.17	0.00	1,137.17
71625	Daily Subsist Allow-Mtg Partic	0.00	548.11	0.00	548.11
72120	Svc Co-Trade and Business Serv	0.00	17.96	0.00	17.96
72430	Postage and Pouch	0.00	5.08	0.00	5.08
75705	Learning costs	0.00	2,639.30	0.00	2,639.30
76135	Realized Gain	0.00	-0.01	0.00	-0.01
<b>Project Total:</b>		<b>0.00</b>	<b>5,932.25</b>	<b>0.00</b>	<b>5,932.25</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122351 - Biodiversity Protected Areas</b>		<b>0.00</b>	<b>5,932.25</b>	<b>0.00</b>	<b>5,932.25</b>
Activity: ACTIVITY1 - 1. Strengthening PA resilience		0.00	1,172.57	0.00	1,172.57
Fund: 62000 - GEF Voluntary Contribution		0.00	1,172.57	0.00	1,172.57
71305	Local Consult.-Sht Term-Tech	0.00	374.55	0.00	374.55
71360	Local Consult-Security	0.00	11.24	0.00	11.24
71415	Contribution to Security SC	0.00	6.17	0.00	6.17
71470	Natl Personnel Srvc Agreement	0.00	227.43	0.00	227.43
71625	Daily Subsist Allow-Mtg Partic	0.00	548.11	0.00	548.11
72430	Postage and Pouch	0.00	5.08	0.00	5.08
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVITY2 - 2. Improving financial sustain		0.00	1,505.53	0.00	1,505.53
Fund: 62000 - GEF Voluntary Contribution		0.00	1,505.53	0.00	1,505.53
71415	Contribution to Security SC	0.00	6.17	0.00	6.17
71470	Natl Personnel Srvc Agreement	0.00	227.43	0.00	227.43
72120	Svc Co-Trade and Business Serv	0.00	17.96	0.00	17.96
75705	Learning costs	0.00	1,253.97	0.00	1,253.97
Activity: ACTIVITY4 - 4. Monitoring and Evaluation		0.00	1,385.33	0.00	1,385.33
Fund: 62000 - GEF Voluntary Contribution		0.00	1,385.33	0.00	1,385.33
75705	Learning costs	0.00	1,385.33	0.00	1,385.33
Activity: ACTIVITY5 - 5. Project management costs		0.00	1,868.82	0.00	1,868.82
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	1,168.01	0.00	1,168.01

71415	Contribution to Security SC	0.00	30.83	0.00	30.83
71470	Natl Personnel Srvc Agreement	0.00	1,137.18	0.00	1,137.18
<b>Fund: 62000 - GEF Voluntary Contribution</b>		<b>0.00</b>	<b>700.81</b>	<b>0.00</b>	<b>700.81</b>
71415	Contribution to Security SC	0.00	18.50	0.00	18.50
71470	Natl Personnel Srvc Agreement	0.00	682.31	0.00	682.31
<b>Project Total:</b>		<b>0.00</b>	<b>5,932.25</b>	<b>0.00</b>	<b>5,932.25</b>

### Funds Utilization

Output: 00122351 - Biodiversity Protected Areas Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	7,631.35

Signed on behalf of Implementing Partner:

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UNDP

Date: Nov 15, 2022