



## Combined Delivery Report

Project: **00128418 - Puebla Resiliente ante Desastr**

Country: **Mexico**

Period: **Quarter 3, 2022**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122435 - Puebla Resiliente ante Desastr</b>		<b>0.00</b>	<b>77,502.49</b>	<b>0.00</b>	<b>77,502.49</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	77,502.49	0.00	77,502.49
71305	Local Consult.-Sht Term-Tech	0.00	16,043.48	0.00	16,043.48
71360	Local Consult-Security	0.00	344.88	0.00	344.88
71415	Contribution to Security SC	0.00	1,113.63	0.00	1,113.63
71470	Natl Personnel Srvcs Agreement	0.00	45,576.40	0.00	45,576.40
71610	Travel Tickets-Local	0.00	894.76	0.00	894.76
71620	Daily Subsistence Allow-Local	0.00	7,488.56	0.00	7,488.56
72415	Courier Charges	0.00	10.76	0.00	10.76
75105	Facilities & Admin - Implement	0.00	5,717.80	0.00	5,717.80
76125	Realized Loss	0.00	355.43	0.00	355.43
76135	Realized Gain	0.00	-43.21	0.00	-43.21
<b>Output: 00132183 - Puebla Resiliente Fase 2</b>		<b>0.00</b>	<b>17,403.66</b>	<b>0.00</b>	<b>17,403.66</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	17,403.66	0.00	17,403.66
71415	Contribution to Security SC	0.00	316.20	0.00	316.20
71470	Natl Personnel Srvcs Agreement	0.00	12,963.00	0.00	12,963.00
71620	Daily Subsistence Allow-Local	0.00	2,835.30	0.00	2,835.30
75105	Facilities & Admin - Implement	0.00	1,289.16	0.00	1,289.16
<b>Project Total:</b>		<b>0.00</b>	<b>94,906.15</b>	<b>0.00</b>	<b>94,906.15</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122435 - Puebla Resiliente ante Desastr</b>		<b>0.00</b>	<b>77,502.49</b>	<b>0.00</b>	<b>77,502.49</b>
Activity: ACT1 - CAPACITACION		0.00	54,868.00	0.00	54,868.00
Fund: 30071 - Programme cost sharing - GOV1		0.00	54,868.00	0.00	54,868.00
71415	Contribution to Security SC	0.00	1,113.63	0.00	1,113.63
71470	Natl Personnel Srvcs Agreement	0.00	45,576.40	0.00	45,576.40
71620	Daily Subsistence Allow-Local	0.00	4,113.68	0.00	4,113.68
75105	Facilities & Admin - Implement	0.00	4,064.29	0.00	4,064.29
Activity: ACT2 - RESILIENCIA INCREMENTADA		0.00	18,011.40	0.00	18,011.40
Fund: 30071 - Programme cost sharing - GOV1		0.00	18,011.40	0.00	18,011.40
71305	Local Consult.-Sht Term-Tech	0.00	16,043.48	0.00	16,043.48
71360	Local Consult-Security	0.00	344.88	0.00	344.88
75105	Facilities & Admin - Implement	0.00	1,311.07	0.00	1,311.07
76125	Realized Loss	0.00	355.18	0.00	355.18
76135	Realized Gain	0.00	-43.21	0.00	-43.21
Activity: ACT4 - PROJECT MANAGEMENT		0.00	4,623.09	0.00	4,623.09
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,623.09	0.00	4,623.09
71610	Travel Tickets-Local	0.00	894.76	0.00	894.76

71620	Daily Subsistence Allow-Local	0.00	3,374.88	0.00	3,374.88
72415	Courier Charges	0.00	10.76	0.00	10.76
75105	Facilities & Admin - Implement	0.00	342.44	0.00	342.44
76125	Realized Loss	0.00	0.25	0.00	0.25
<b>Output: 00132183 - Puebla Resiliente Fase 2</b>		<b>0.00</b>	<b>17,403.66</b>	<b>0.00</b>	<b>17,403.66</b>
Activity: ACTIVIDAD 1 - Capacidades institucionales		0.00	17,134.03	0.00	17,134.03
Fund: 30071 - Programme cost sharing - GOV1		0.00	17,134.03	0.00	17,134.03
71415	Contribution to Security SC	0.00	316.20	0.00	316.20
71470	Natl Personnel Srvc Agreement	0.00	12,963.00	0.00	12,963.00
71620	Daily Subsistence Allow-Local	0.00	2,585.64	0.00	2,585.64
75105	Facilities & Admin - Implement	0.00	1,269.19	0.00	1,269.19
Activity: ACTIVIDAD 5 - Gestión del proyecto		0.00	269.63	0.00	269.63
Fund: 30071 - Programme cost sharing - GOV1		0.00	269.63	0.00	269.63
71620	Daily Subsistence Allow-Local	0.00	249.66	0.00	249.66
75105	Facilities & Admin - Implement	0.00	19.97	0.00	19.97
<b>Project Total:</b>		<b>0.00</b>	<b>94,906.15</b>	<b>0.00</b>	<b>94,906.15</b>

### Funds Utilization

Output: 00132183 - Puebla Resiliente Fase 2 Implementing Partner: 03856 - Gobierno del Estado de Puebla	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	5,452.85

Signed on behalf of UNDP:

**Sandra Sosa**  
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Date: Dec 07, 2022

Signed on behalf of Implementing Partner:

**Nancy Guadalupe Aviña Vega**  
Directora de Gestión de Riesgos de la Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial de Puebla.  
Gobierno de Puebla

Date: Dec 14, 2022