



## Combined Delivery Report

Project: **00128418 - Puebla Resiliente ante Desastr**

Country: **Mexico**

Period: **Quarter 4, 2022**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122435 - Puebla Resiliente ante Desastr</b>		<b>0.00</b>	<b>70,744.80</b>	<b>0.00</b>	<b>70,744.80</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	70,744.80	0.00	70,744.80
71305	Local Consult.-Sht Term-Tech	0.00	16,043.48	0.00	16,043.48
71360	Local Consult-Security	0.00	344.88	0.00	344.88
71415	Contribution to Security SC	0.00	951.59	0.00	951.59
71470	Natl Personnel Srvc Agreement	0.00	39,174.13	0.00	39,174.13
71610	Travel Tickets-Local	0.00	894.76	0.00	894.76
71620	Daily Subsistence Allow-Local	0.00	7,488.56	0.00	7,488.56
72415	Courier Charges	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	317.94	0.00	317.94
75105	Facilities & Admin - Implement	0.00	5,217.24	0.00	5,217.24
76125	Realized Loss	0.00	355.43	0.00	355.43
76135	Realized Gain	0.00	-43.21	0.00	-43.21
<b>Output: 00132183 - Puebla Resiliente Fase 2</b>		<b>0.00</b>	<b>54,462.81</b>	<b>0.00</b>	<b>54,462.81</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	54,462.81	0.00	54,462.81
71305	Local Consult.-Sht Term-Tech	0.00	4,323.65	0.00	4,323.65
71360	Local Consult-Security	0.00	83.93	0.00	83.93
71415	Contribution to Security SC	0.00	937.70	0.00	937.70
71470	Natl Personnel Srvc Agreement	0.00	38,672.38	0.00	38,672.38
71610	Travel Tickets-Local	0.00	216.90	0.00	216.90
71615	Daily Subsistence Allow-Intl	0.00	3.56	0.00	3.56
71620	Daily Subsistence Allow-Local	0.00	6,167.66	0.00	6,167.66
72415	Courier Charges	0.00	22.76	0.00	22.76
75105	Facilities & Admin - Implement	0.00	4,034.27	0.00	4,034.27
<b>Project Total:</b>		<b>0.00</b>	<b>125,207.61</b>	<b>0.00</b>	<b>125,207.61</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00122435 - Puebla Resiliente ante Desastr</b>		<b>0.00</b>	<b>70,744.80</b>	<b>0.00</b>	<b>70,744.80</b>
Activity: ACT1 - CAPACITACION		0.00	47,778.55	0.00	47,778.55
Fund: 30071 - Programme cost sharing - GOV1		0.00	47,778.55	0.00	47,778.55
71415	Contribution to Security SC	0.00	951.59	0.00	951.59
71470	Natl Personnel Srvc Agreement	0.00	39,174.13	0.00	39,174.13
71620	Daily Subsistence Allow-Local	0.00	4,113.68	0.00	4,113.68
75105	Facilities & Admin - Implement	0.00	3,539.15	0.00	3,539.15
Activity: ACT2 - RESILIENCIA INCREMENTADA		0.00	18,011.40	0.00	18,011.40
Fund: 30071 - Programme cost sharing - GOV1		0.00	18,011.40	0.00	18,011.40
71305	Local Consult.-Sht Term-Tech	0.00	16,043.48	0.00	16,043.48
71360	Local Consult-Security	0.00	344.88	0.00	344.88
75105	Facilities & Admin - Implement	0.00	1,311.07	0.00	1,311.07

76125	Realized Loss	0.00	355.18	0.00	355.18
76135	Realized Gain	0.00	-43.21	0.00	-43.21
Activity: ACT4 - PROJECT MANAGEMENT		0.00	4,954.85	0.00	4,954.85
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,954.85	0.00	4,954.85
71610	Travel Tickets-Local	0.00	894.76	0.00	894.76
71620	Daily Subsistence Allow-Local	0.00	3,374.88	0.00	3,374.88
72415	Courier Charges	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	317.94	0.00	317.94
75105	Facilities & Admin - Implement	0.00	367.02	0.00	367.02
76125	Realized Loss	0.00	0.25	0.00	0.25
<b>Output: 00132183 - Puebla Resiliente Fase 2</b>		<b>0.00</b>	<b>54,462.81</b>	<b>0.00</b>	<b>54,462.81</b>
Activity: ACTIVIDAD 1 - Capacidades institucionales		0.00	47,932.78	0.00	47,932.78
Fund: 30071 - Programme cost sharing - GOV1		0.00	47,932.78	0.00	47,932.78
71415	Contribution to Security SC	0.00	905.46	0.00	905.46
71470	Natl Personnel Srvc Agreement	0.00	37,338.30	0.00	37,338.30
71610	Travel Tickets-Local	0.00	216.90	0.00	216.90
71615	Daily Subsistence Allow-Intl	0.00	3.56	0.00	3.56
71620	Daily Subsistence Allow-Local	0.00	5,918.00	0.00	5,918.00
75105	Facilities & Admin - Implement	0.00	3,550.56	0.00	3,550.56
Activity: ACTIVIDAD 2 - Municipios Fortalecidos		0.00	4,760.19	0.00	4,760.19
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,760.19	0.00	4,760.19
71305	Local Consult.-Sht Term-Tech	0.00	4,323.65	0.00	4,323.65
71360	Local Consult-Security	0.00	83.93	0.00	83.93
75105	Facilities & Admin - Implement	0.00	352.61	0.00	352.61
Activity: ACTIVIDAD 3 - Estrategia Estatal		0.00	1,475.63	0.00	1,475.63
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,475.63	0.00	1,475.63
71415	Contribution to Security SC	0.00	32.24	0.00	32.24
71470	Natl Personnel Srvc Agreement	0.00	1,334.08	0.00	1,334.08
75105	Facilities & Admin - Implement	0.00	109.31	0.00	109.31
Activity: ACTIVIDAD 5 - Gestión del proyecto		0.00	294.21	0.00	294.21
Fund: 30071 - Programme cost sharing - GOV1		0.00	294.21	0.00	294.21
71620	Daily Subsistence Allow-Local	0.00	249.66	0.00	249.66
72415	Courier Charges	0.00	22.76	0.00	22.76
75105	Facilities & Admin - Implement	0.00	21.79	0.00	21.79
<b>Project Total:</b>		<b>0.00</b>	<b>125,207.61</b>	<b>0.00</b>	<b>125,207.61</b>

Signed on behalf of UNDP:

**Sandra Sosa**

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Date: Mar 27, 2023

Signed on behalf of Implementing Partner:

**Nancy Guadalupe Aviña Vega**

Directora de Gestión de Riesgos de la Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial de Puebla.  
Gobierno de Puebla

Date: Apr 05, 2023