Combined Delivery Report

Project: **MEX-00132183 - Puebla Resiliente Fase 2**

Country: **Mexico**

Period: **Quarter 2, 2024**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**57,489.65**	**0.00**	**57,489.65**
Fund: 30071 - Programme cost sharing - GOV1		0.00	57,489.65	0.00	57,489.65
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	3,066.14	0.00	3,066.14
71475	Labour Cost - National Personnel Services Agreement	0.00	39,592.42	0.00	39,592.42
71620	Daily Subsistence Allowance - Local	0.00	5,343.52	0.00	5,343.52
71635	Travel Cost - Other	0.00	1,380.62	0.00	1,380.62
72410	Information and Communications Technology (ICT) Equipment	0.00	2,050.91	0.00	2,050.91
73125	Common Services - Premises	0.00	1,777.10	0.00	1,777.10
75105	Facilities and Administration - Implementation	0.00	4,256.57	0.00	4,256.57
76125	Realized Loss	0.00	57.17	0.00	57.17
76135	Realized Foreign Exchange Gain - AP	0.00	-34.80	0.00	-34.80
Project Total:		**0.00**	**57,489.65**	**0.00**	**57,489.65**

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**57,489.65**	**0.00**	**57,489.65**
Activity: -		0.00	2,050.91	0.00	2,050.91
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,050.91	0.00	2,050.91
72410	Information and Communications Technology (ICT) Equipment	0.00	2,050.91	0.00	2,050.91
Activity: ACTIVIDAD 1 - Capacidades institucionales		0.00	28,362.90	0.00	28,362.90
Fund: 30071 - Programme cost sharing - GOV1		0.00	28,362.90	0.00	28,362.90
71475	Labour Cost - National Personnel Services Agreement	0.00	24,753.41	0.00	24,753.41
71620	Daily Subsistence Allowance - Local	0.00	1,126.88	0.00	1,126.88
71635	Travel Cost - Other	0.00	378.00	0.00	378.00
75105	Facilities and Administration - Implementation	0.00	2,100.68	0.00	2,100.68
76125	Realized Loss	0.00	3.93	0.00	3.93
Activity: ACTIVIDAD 2 - Municipios Fortalecidos		0.00	13,973.52	0.00	13,973.52
Fund: 30071 - Programme cost sharing - GOV1		0.00	13,973.52	0.00	13,973.52
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	3,066.14	0.00	3,066.14
71475	Labour Cost - National Personnel Services Agreement	0.00	4,656.66	0.00	4,656.66
71620	Daily Subsistence Allowance - Local	0.00	4,216.64	0.00	4,216.64
71635	Travel Cost - Other	0.00	1,002.62	0.00	1,002.62
75105	Facilities and Administration - Implementation	0.00	1,035.06	0.00	1,035.06
76135	Realized Foreign Exchange Gain - AP	0.00	-3.60	0.00	-3.60
Activity: ACTIVIDAD 3 - Estrategia Estatal		0.00	5,405.75	0.00	5,405.75
Fund: 30071 - Programme cost sharing - GOV1		0.00	5,405.75	0.00	5,405.75
71475	Labour Cost - National Personnel Services Agreement	0.00	5,005.32	0.00	5,005.32
75105	Facilities and Administration - Implementation	0.00	400.43	0.00	400.43
Activity: ACTIVIDAD 4 - Toma de decisiones		0.00	206.95	0.00	206.95

Fund: 30071 - Programme cost sharing - GOV1		0.00	206.95	0.00	206.95
75105	Facilities and Administration - Implementation	0.00	164.07	0.00	164.07
76125	Realized Loss	0.00	42.88	0.00	42.88
Activity: ACTIVIDAD 5 - Gestión del proyecto		0.00	7,489.62	0.00	7,489.62
Fund: 30071 - Programme cost sharing - GOV1		0.00	7,489.62	0.00	7,489.62
71475	Labour Cost - National Personnel Services Agreement	0.00	5,177.03	0.00	5,177.03
73125	Common Services - Premises	0.00	1,777.10	0.00	1,777.10
75105	Facilities and Administration - Implementation	0.00	556.33	0.00	556.33
76125	Realized Loss	0.00	10.36	0.00	10.36
76135	Realized Foreign Exchange Gain - AP	0.00	-31.20	0.00	-31.20
Project Total:		**0.00**	**57,489.65**	**0.00**	**57,489.65**

Funds Utilization

Output: MEX-00132183 - Puebla Resiliente Fase 2 Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	3,477.56

Signed on behalf of UNDP:

Daniel Vargas
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Date: Sep 26, 2024

Signed on behalf of Implementing Partner:

Nancy Guadalupe Aviña Vega
Directora de Gestión de Riesgos de la Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial de Puebla.
Gobierno de Puebla

Date: Sep 26, 2024