Combined Delivery Report

Project: **MEX-00132183 - Puebla Resiliente Fase 2**

Country: **Mexico**

Period: **Quarter 3, 2024**

Status: **Accepted**

(auto-accepted on 2025-05-20)

Report by Output and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**96,127.38**	**0.00**	**96,127.38**
Fund: 30071 - Programme cost sharing - GOV1		0.00	96,127.38	0.00	96,127.38
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	4,570.12	0.00	4,570.12
71470	National Personnel Services Agreement	0.00	327.06	0.00	327.06
71475	Labour Cost - National Personnel Services Agreement	0.00	65,844.86	0.00	65,844.86
71620	Daily Subsistence Allowance - Local	0.00	8,134.00	0.00	8,134.00
71635	Travel Cost - Other	0.00	2,264.44	0.00	2,264.44
72410	Information and Communications Technology (ICT) Equipment	0.00	2,050.91	0.00	2,050.91
73125	Common Services - Premises	0.00	2,568.12	0.00	2,568.12
74215	Promotional Materials and Distribution	0.00	3,114.81	0.00	3,114.81
75105	Facilities and Administration - Implementation	0.00	7,109.65	0.00	7,109.65
76125	Realized Loss	0.00	181.86	0.00	181.86
76135	Realized Foreign Exchange Gain - AP	0.00	-38.45	0.00	-38.45
Project Total:		**0.00**	**96,127.38**	**0.00**	**96,127.38**

Report by Activity and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**96,127.38**	**0.00**	**96,127.38**
Activity: -		0.00	2,050.91	0.00	2,050.91
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,050.91	0.00	2,050.91
72410	Information and Communications Technology (ICT) Equipment	0.00	2,050.91	0.00	2,050.91
Activity: ACTIVIDAD 1 - Capacidades institucionales		0.00	42,067.27	0.00	42,067.27
Fund: 30071 - Programme cost sharing - GOV1		0.00	42,067.27	0.00	42,067.27
71470	National Personnel Services Agreement	0.00	327.06	0.00	327.06
71475	Labour Cost - National Personnel Services Agreement	0.00	37,115.58	0.00	37,115.58
71620	Daily Subsistence Allowance - Local	0.00	1,126.88	0.00	1,126.88
71635	Travel Cost - Other	0.00	378.00	0.00	378.00
75105	Facilities and Administration - Implementation	0.00	3,115.82	0.00	3,115.82
76125	Realized Loss	0.00	3.93	0.00	3.93
Activity: ACTIVIDAD 2 - Municipios Fortalecidos		0.00	22,127.47	0.00	22,127.47
Fund: 30071 - Programme cost sharing - GOV1		0.00	22,127.47	0.00	22,127.47
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	3,066.14	0.00	3,066.14
71475	Labour Cost - National Personnel Services Agreement	0.00	8,515.54	0.00	8,515.54
71620	Daily Subsistence Allowance - Local	0.00	7,007.12	0.00	7,007.12
71635	Travel Cost - Other	0.00	1,886.44	0.00	1,886.44
75105	Facilities and Administration - Implementation	0.00	1,637.71	0.00	1,637.71
76125	Realized Loss	0.00	18.12	0.00	18.12
76135	Realized Foreign Exchange Gain - AP	0.00	-3.60	0.00	-3.60
Activity: ACTIVIDAD 3 - Estrategia Estatal		0.00	11,969.37	0.00	11,969.37

Fund: 30071 - Programme cost sharing - GOV1		0.00	11,969.37	0.00	11,969.37
71475	Labour Cost - National Personnel Services Agreement	0.00	11,082.75	0.00	11,082.75
75105	Facilities and Administration - Implementation	0.00	886.62	0.00	886.62
Activity: ACTIVIDAD 4 - Toma de decisiones		0.00	1,831.25	0.00	1,831.25
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,831.25	0.00	1,831.25
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	1,503.98	0.00	1,503.98
75105	Facilities and Administration - Implementation	0.00	284.39	0.00	284.39
76125	Realized Loss	0.00	42.88	0.00	42.88
Activity: ACTIVIDAD 5 - Gestión del proyecto		0.00	16,081.11	0.00	16,081.11
Fund: 30071 - Programme cost sharing - GOV1		0.00	16,081.11	0.00	16,081.11
71475	Labour Cost - National Personnel Services Agreement	0.00	9,130.99	0.00	9,130.99
73125	Common Services - Premises	0.00	2,568.12	0.00	2,568.12
74215	Promotional Materials and Distribution	0.00	3,114.81	0.00	3,114.81
75105	Facilities and Administration - Implementation	0.00	1,185.11	0.00	1,185.11
76125	Realized Loss	0.00	116.93	0.00	116.93
76135	Realized Foreign Exchange Gain - AP	0.00	-34.85	0.00	-34.85
Project Total:		**0.00**	**96,127.38**	**0.00**	**96,127.38**

Funds Utilization

Output: MEX-00132183 - Puebla Resiliente Fase 2 Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Outstanding Advances UN Agencies:	0.00
Prepayments:	0.00
Inventory:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Commitments:	3,846.20

Signed on behalf of UNDP:

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Date: Feb 11, 2025