Combined Delivery Report

Project: **MEX-00132183 - Puebla Resiliente Fase 2**

Country: **Mexico**

Period: **Quarter 4, 2024**

Status: **Approved**

Report by Output and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**128,631.39**	**0.00**	**128,631.39**
Fund: 30071 - Programme cost sharing - GOV1		0.00	128,631.39	0.00	128,631.39
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	8,730.75	0.00	8,730.75
71470	National Personnel Services Agreement	0.00	327.06	0.00	327.06
71475	Labour Cost - National Personnel Services Agreement	0.00	88,203.70	0.00	88,203.70
71620	Daily Subsistence Allowance - Local	0.00	10,389.91	0.00	10,389.91
71635	Travel Cost - Other	0.00	2,894.57	0.00	2,894.57
72410	Information and Communications Technology (ICT) Equipment	0.00	2,050.91	0.00	2,050.91
73125	Common Services - Premises	0.00	3,306.13	0.00	3,306.13
74215	Promotional Materials and Distribution	0.00	3,114.81	0.00	3,114.81
75105	Facilities and Administration - Implementation	0.00	9,521.14	0.00	9,521.14
76125	Realized Loss	0.00	184.61	0.00	184.61
76135	Realized Foreign Exchange Gain - AP	0.00	-92.20	0.00	-92.20
Project Total:		**0.00**	**128,631.39**	**0.00**	**128,631.39**

Report by Activity and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**128,631.39**	**0.00**	**128,631.39**
Activity: -		0.00	2,050.91	0.00	2,050.91
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,050.91	0.00	2,050.91
72410	Information and Communications Technology (ICT) Equipment	0.00	2,050.91	0.00	2,050.91
Activity: ACTIVIDAD 1 - Capacidades institucionales		0.00	54,697.23	0.00	54,697.23
Fund: 30071 - Programme cost sharing - GOV1		0.00	54,697.23	0.00	54,697.23
71470	National Personnel Services Agreement	0.00	327.06	0.00	327.06
71475	Labour Cost - National Personnel Services Agreement	0.00	48,809.99	0.00	48,809.99
71620	Daily Subsistence Allowance - Local	0.00	1,126.88	0.00	1,126.88
71635	Travel Cost - Other	0.00	378.00	0.00	378.00
75105	Facilities and Administration - Implementation	0.00	4,051.37	0.00	4,051.37
76125	Realized Loss	0.00	3.93	0.00	3.93
Activity: ACTIVIDAD 2 - Municipios Fortalecidos		0.00	29,192.99	0.00	29,192.99
Fund: 30071 - Programme cost sharing - GOV1		0.00	29,192.99	0.00	29,192.99
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	3,066.14	0.00	3,066.14
71475	Labour Cost - National Personnel Services Agreement	0.00	12,183.07	0.00	12,183.07
71620	Daily Subsistence Allowance - Local	0.00	9,263.03	0.00	9,263.03
71635	Travel Cost - Other	0.00	2,516.57	0.00	2,516.57
75105	Facilities and Administration - Implementation	0.00	2,161.99	0.00	2,161.99
76125	Realized Loss	0.00	18.12	0.00	18.12
76135	Realized Foreign Exchange Gain - AP	0.00	-15.93	0.00	-15.93
Activity: ACTIVIDAD 3 - Estrategia Estatal		0.00	18,179.28	0.00	18,179.28
Fund: 30071 - Programme cost sharing - GOV1		0.00	18,179.28	0.00	18,179.28

71475	Labour Cost - National Personnel Services Agreement	0.00	16,832.66	0.00	16,832.66
75105	Facilities and Administration - Implementation	0.00	1,346.62	0.00	1,346.62
Activity: ACTIVIDAD 4 - Toma de decisiones		0.00	6,283.31	0.00	6,283.31
Fund: 30071 - Programme cost sharing - GOV1		0.00	6,283.31	0.00	6,283.31
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	5,664.61	0.00	5,664.61
75105	Facilities and Administration - Implementation	0.00	617.24	0.00	617.24
76125	Realized Loss	0.00	42.88	0.00	42.88
76135	Realized Foreign Exchange Gain - AP	0.00	-41.42	0.00	-41.42
Activity: ACTIVIDAD 5 - Gestión del proyecto		0.00	18,227.67	0.00	18,227.67
Fund: 30071 - Programme cost sharing - GOV1		0.00	18,227.67	0.00	18,227.67
71475	Labour Cost - National Personnel Services Agreement	0.00	10,377.98	0.00	10,377.98
73125	Common Services - Premises	0.00	3,306.13	0.00	3,306.13
74215	Promotional Materials and Distribution	0.00	3,114.81	0.00	3,114.81
75105	Facilities and Administration - Implementation	0.00	1,343.92	0.00	1,343.92
76125	Realized Loss	0.00	119.68	0.00	119.68
76135	Realized Foreign Exchange Gain - AP	0.00	-34.85	0.00	-34.85
Project Total:		**0.00**	**128,631.39**	**0.00**	**128,631.39**

Funds Utilization

Output: MEX-00132183 - Puebla Resiliente Fase 2 Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Outstanding Advances UN Agencies:	0.00
Prepayments:	0.00
Inventory:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Commitments:	1,834.72

Signed on behalf of UNDP:

Daniel Vargas
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Date: Apr 28, 2025

Signed on behalf of Implementing Partner:

Gustavo Moreno Rodríguez
Director General de Gestión de Riesgos
Secretaría del Medio Ambiente

Date: May 30, 2025