Combined Delivery Report

Project: **MEX-00132183 - Puebla Resiliente Fase 2**

Country: **Mexico**

Period: **Quarter 2, 2025**

Status: **Approved**

Report by Output and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**45,560.30**	**0.00**	**45,560.30**
Fund: 30071 - Programme cost sharing - GOV1		0.00	45,560.30	0.00	45,560.30
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	1,834.72	0.00	1,834.72
71470	National Personnel Services Agreement	0.00	232.38	0.00	232.38
71475	Labour Cost - National Personnel Services Agreement	0.00	32,089.79	0.00	32,089.79
71620	Daily Subsistence Allowance - Local	0.00	4,138.36	0.00	4,138.36
71635	Travel Cost - Other	0.00	1,502.75	0.00	1,502.75
72410	Information and Communications Technology (ICT) Equipment	0.00	-235.14	0.00	-235.14
73104	Lease Expense - Building	0.00	1,141.73	0.00	1,141.73
73125	Common Services - Premises	0.00	1,491.07	0.00	1,491.07
75105	Facilities and Administration - Implementation	0.00	3,373.59	0.00	3,373.59
76125	Realized Loss	0.00	33.13	0.00	33.13
76135	Realized Foreign Exchange Gain - AP	0.00	-42.08	0.00	-42.08
Project Total:		**0.00**	**45,560.30**	**0.00**	**45,560.30**

Report by Activity and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**45,560.30**	**0.00**	**45,560.30**
Activity: -		0.00	24.68	0.00	24.68
Fund: 30071 - Programme cost sharing - GOV1		0.00	24.68	0.00	24.68
71475	Labour Cost - National Personnel Services Agreement	0.00	24.68	0.00	24.68
Activity: ACTIVIDAD 1 - Capacidades institucionales		0.00	25,860.85	0.00	25,860.85
Fund: 30071 - Programme cost sharing - GOV1		0.00	25,860.85	0.00	25,860.85
71470	National Personnel Services Agreement	0.00	232.38	0.00	232.38
71475	Labour Cost - National Personnel Services Agreement	0.00	23,712.85	0.00	23,712.85
75105	Facilities and Administration - Implementation	0.00	1,915.62	0.00	1,915.62
Activity: ACTIVIDAD 2 - Municipios Fortalecidos		0.00	14,245.50	0.00	14,245.50
Fund: 30071 - Programme cost sharing - GOV1		0.00	14,245.50	0.00	14,245.50
71475	Labour Cost - National Personnel Services Agreement	0.00	7,536.69	0.00	7,536.69
71620	Daily Subsistence Allowance - Local	0.00	4,138.36	0.00	4,138.36
71635	Travel Cost - Other	0.00	1,502.75	0.00	1,502.75
75105	Facilities and Administration - Implementation	0.00	1,054.12	0.00	1,054.12
76125	Realized Loss	0.00	15.99	0.00	15.99
76135	Realized Foreign Exchange Gain - AP	0.00	-2.41	0.00	-2.41
Activity: ACTIVIDAD 4 - Toma de decisiones		0.00	1,690.42	0.00	1,690.42
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,690.42	0.00	1,690.42
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	1,834.72	0.00	1,834.72
72410	Information and Communications Technology (ICT) Equipment	0.00	-235.14	0.00	-235.14
75105	Facilities and Administration - Implementation	0.00	127.97	0.00	127.97
76125	Realized Loss	0.00	2.54	0.00	2.54

76135	Realized Foreign Exchange Gain - AP	0.00	-39.67	0.00	-39.67
Activity: ACTIVIDAD 5 - Gestión del proyecto		0.00	3,738.85	0.00	3,738.85
Fund: 30071 - Programme cost sharing - GOV1		0.00	3,738.85	0.00	3,738.85
71475	Labour Cost - National Personnel Services Agreement	0.00	815.57	0.00	815.57
73104	Lease Expense - Building	0.00	1,141.73	0.00	1,141.73
73125	Common Services - Premises	0.00	1,491.07	0.00	1,491.07
75105	Facilities and Administration - Implementation	0.00	275.88	0.00	275.88
76125	Realized Loss	0.00	14.60	0.00	14.60
Project Total:		**0.00**	**45,560.30**	**0.00**	**45,560.30**

Signed on behalf of UNDP:

Daniel Vargas
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Date: Sep 17, 2025

Signed on behalf of Implementing Partner:

Gustavo Moreno Rodríguez
Director General de Gestión de Riesgos
Secretaría del Medio Ambiente

Date: Sep 18, 2025