Combined Delivery Report

Project: **MEX-00132183 - Puebla Resiliente Fase 2**

Country: **Mexico**

Period: **Quarter 3, 2025**

Status: **Approved**

Report by Output and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**66,532.40**	**0.00**	**66,532.40**
Fund: 30071 - Programme cost sharing - GOV1		0.00	66,532.40	0.00	66,532.40
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	1,834.72	0.00	1,834.72
71470	National Personnel Services Agreement	0.00	232.38	0.00	232.38
71475	Labour Cost - National Personnel Services Agreement	0.00	48,789.75	0.00	48,789.75
71620	Daily Subsistence Allowance - Local	0.00	5,717.25	0.00	5,717.25
71635	Travel Cost - Other	0.00	1,837.01	0.00	1,837.01
72410	Information and Communications Technology (ICT) Equipment	0.00	-235.14	0.00	-235.14
73104	Lease Expense - Building	0.00	1,141.73	0.00	1,141.73
73125	Common Services - Premises	0.00	2,292.23	0.00	2,292.23
75105	Facilities and Administration - Implementation	0.00	4,928.80	0.00	4,928.80
76125	Realized Loss	0.00	37.57	0.00	37.57
76135	Realized Foreign Exchange Gain - AP	0.00	-43.90	0.00	-43.90
Project Total:		**0.00**	**66,532.40**	**0.00**	**66,532.40**

Report by Activity and Fund

Account	Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: MEX-00132183 - Puebla Resiliente Fase 2		**0.00**	**66,532.40**	**0.00**	**66,532.40**
Activity: ACTIVIDAD 1 - Capacidades institucionales		0.00	39,505.15	0.00	39,505.15
Fund: 30071 - Programme cost sharing - GOV1		0.00	39,505.15	0.00	39,505.15
71470	National Personnel Services Agreement	0.00	232.38	0.00	232.38
71475	Labour Cost - National Personnel Services Agreement	0.00	36,346.47	0.00	36,346.47
75105	Facilities and Administration - Implementation	0.00	2,926.30	0.00	2,926.30
Activity: ACTIVIDAD 2 - Municipios Fortalecidos		0.00	20,620.22	0.00	20,620.22
Fund: 30071 - Programme cost sharing - GOV1		0.00	20,620.22	0.00	20,620.22
71475	Labour Cost - National Personnel Services Agreement	0.00	11,527.74	0.00	11,527.74
71620	Daily Subsistence Allowance - Local	0.00	5,717.25	0.00	5,717.25
71635	Travel Cost - Other	0.00	1,837.01	0.00	1,837.01
75105	Facilities and Administration - Implementation	0.00	1,526.46	0.00	1,526.46
76125	Realized Loss	0.00	15.99	0.00	15.99
76135	Realized Foreign Exchange Gain - AP	0.00	-4.23	0.00	-4.23
Activity: ACTIVIDAD 4 - Toma de decisiones		0.00	1,690.42	0.00	1,690.42
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,690.42	0.00	1,690.42
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	1,834.72	0.00	1,834.72
72410	Information and Communications Technology (ICT) Equipment	0.00	-235.14	0.00	-235.14
75105	Facilities and Administration - Implementation	0.00	127.97	0.00	127.97
76125	Realized Loss	0.00	2.54	0.00	2.54
76135	Realized Foreign Exchange Gain - AP	0.00	-39.67	0.00	-39.67
Activity: ACTIVIDAD 5 - Gestión del proyecto		0.00	4,716.61	0.00	4,716.61
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,716.61	0.00	4,716.61

71475	Labour Cost - National Personnel Services Agreement	0.00	915.54	0.00	915.54
73104	Lease Expense - Building	0.00	1,141.73	0.00	1,141.73
73125	Common Services - Premises	0.00	2,292.23	0.00	2,292.23
75105	Facilities and Administration - Implementation	0.00	348.07	0.00	348.07
76125	Realized Loss	0.00	19.04	0.00	19.04
Project Total:		**0.00**	**66,532.40**	**0.00**	**66,532.40**

Signed on behalf of UNDP:

Daniel Vargas
daniel.vargas@undp.org

Date: Dec 15, 2025

Signed on behalf of Implementing Partner:

Gustavo Moreno Rodríguez
Director General de Gestión de Riesgos
Secretaría del Medio Ambiente

Date: Jan 13, 2026