

UNITED NATIONS DEVELOPMENT PROGRAMME

2023 Annual Work Plan (AWP)

Project Title: Promoting sustainable livestock management and ecosystem conservation in Northern Ukraine, Project ID: 00122538

AWP Period Jan 2023 to Dec 2023



PLANNED COMPONENTS (Quantum Activities)	PLANNED ACTIVITIES	Activity timeframe				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
COMPONENT 1 - Integrated Landscape Management	1.1 Cross Sectoral Working Groups set up to oversee the preparation of ILUPs for ATCs within the seven oblasts (regions) of the Northern Ukraine Landscape, with gender balance of the WG ensured wherever possible.			X	X	UNDP	GEF	71300 Local Consultants	\$106,000.00
	1.3 A comprehensive inventory and database of land in the target landscape will be completed (using the criteria and methodologies from the previous output), as an important input for the ILUPs.		X	X	X	UNDP	GEF	71400 Contractual Services - Individ	\$52,000.00
	1.4 Based on the analysis and outputs from Output 1.3, the ILUPs will be developed prescribing an ecologically and economically optimal land use approach, with areas for conservation, agricultural uses, and restoration.		X	X	X	UNDP	GEF	71600 Travel	\$13,500.00
	1.5 Scientific, regulatory and methodological basis designed for introduction of sustainable livestock at wet peat soils (e.g. hydrological restoration, replacement of annual arable farming by feeding crops and pastures).					UNDP	GEF	72100 Contractual Services-Companies	\$52,500.00
						UNDP	GEF	72300 Materials & Goods	\$30,000.00
					UNDP	GEF	75700 Training, Workshops and Confer	\$3,000.00	
Sub-total for Component 1									\$257,000.00
COMPONENT 2 - Sustainable livestock	2.1 Prepare to introduce and scale up sustainable livestock and peatland management through restored hydrological regimes (re-wetting) of degraded productive lands			X	X	UNDP	GEF	71300 Local Consultants	\$27,200.00
	2.2 Creation of land user cooperatives, in support of sustainable livestock production by small-holders, with a primary focus on areas with peat soils, with gender balance of heads / owners of small-holders who are members of co-ops ensured			X	X	UNDP	GEF	71400 Contractual Services - Individ	\$118,000.00
	2.4 Partnerships with large agricultural holding companies (targeting mostly soils under forest steppe vegetation), to improve environmental sustainability of agricultural production over substantial areas			X	X	UNDP	GEF	71600 Travel	\$10,000.00
	2.5 Capacity of extension services strengthened (in cooperation with Ministry of Economic Development, Trade and Agriculture and private sector) to support delivery for male and female farmers implementing paludiculture practices.				X	UNDP	GEF	72100 Contractual Services-Companies	\$25,000.00
						UNDP	GEF	75700 Training, Workshops and Confer	\$15,000.00
Sub-total for Component 2									\$195,200.00
COMPONENT 3 - Conservation and restoration	3.1 In high nature value areas where cattle production and expansion should not take place, establish an ecological network, consisting of core areas (reserves, high nature value peatlands), corridors connecting them and buffer zones, according to the Law of Ukraine "On the Ecological Network of Ukraine." Protection regimes introduced, core areas and corridors, created where necessary, and in line with the ILUPs developed under Component 1				X	UNDP	GEF	71300 Local Consultants	\$20,000.00
	3.2 Restoration of ecosystems degraded due to unsustainable agricultural activities in important protected areas, with the aim to restore proper delivery of valuable ecosystem services (support to groundwater table, soil formation, prevention of soil erosion)				X	UNDP	GEF	71400 Contractual Services - Individ	\$34,000.00
						UNDP	GEF	71600 Travel	\$5,000.00
						UNDP	GEF	72300 Materials & Goods	\$175,000.00
Sub-total for Component 3									\$234,000.00
COMPONENT 4 - Monitoring and Evaluation	4.3 The project will conduct over 20 events (workshops, media events, awareness raising or advocacy campaigns) promoting conservation and sustainable use of peatlands. Project experience actively shared through coordination with Global IP Platform (e.g. Green Commodities Community) and IP participants. Project represented at international fora			X	X	UNDP	GEF	71400 Contractual Services - Individ	\$72,250.00
	4.4 Monitoring, evaluation, and assessment.				X	UNDP	GEF	72100 Contractual Services-Companies	\$25,000.00
						UNDP	GEF	74200 Audio Visual&Print Prod Costs	\$2,500.00
						UNDP	GEF	75700 Training, Workshops and Confer	\$4,000.00
Sub-total for Component 4									\$103,750.00
COMPONENT 5 - Project Management						UNDP	GEF	71400 Contractual Services - Individ	\$65,464.86
						UNDP	GEF	72500 Supplies	\$1,560.00
		X	X	X	X	UNDP	GEF	73200 Premises Alternations	\$8,469.00
						UNDP	GEF	73300 Rental & Maint of Info Tech Eq	\$1,000.00
						UNDP	GEF	71400 Contractual Services - Individ	\$45,000.00
					UNDP	UNDP	74100 Professional Services	\$5,000.00	
Sub-total for Component 5									\$126,493.86
TOTAL									\$916,443.86

Submitted by: Ms. Inna Hoch, Lead National Tech Analyst, Project Manager a.

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Inna Hoch 06-Oct-2023
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Endorsed by: Mr. Roman Shakhmatenko, EE Portfolio Team Lead

DocuSigned by:
Roman Shakhmatenko 06-Oct-2023
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Cleared by: Ms. Valeriia Velygorska, Programme Finance Analyst

DocuSigned by:
Valeriia Velygorska 06-Oct-2023
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Approved by: Mr. Christophoros Politis, Deputy Resident Representative

DocuSigned by:
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