



United Nations Development Programme
Country: Turkmenistan
Annual Work Plan 2024

Project title:	“Conservation and Sustainable Management of Land Resources and High Nature Value Ecosystems in the Aral Sea Basin for Multiple Benefits”.
UN SCDF Outcome(s):	Outcome 3: By 2025, there is effective design and implementation of disaster risk reduction and climate adaptation and mitigation measures, enabling a more rational use of resources, increased resilience, and a ‘green’ economy transition.
Expected CP Outcome Indicator(s):	Indicator 3.1 Number of gender sensitive adaptation and mitigation measures implemented and scaled up; Indicator 3.2 Extent to which knowledge products for sustainable development (including climate change education) are included in national education curricula, teacher education, and student assessment as well as media and other public information dissemination tools; Indicator 3.3 Number of nationwide, sectoral, or community-based plans, investments and/or measures implemented for the sustainable and integrated management of land, water, biological diversity, energy, and other natural resources that take into account gender aspects.
Expected CP Output(s):	Output 3.1 Policy and regulatory framework is strengthened to facilitate climate change adaptation and mitigation, disaster risk reduction and monitoring mechanisms; Output 3.2 Green economy, climate and disaster risk reduction awareness and knowledge are increased through educational programmes; Output 3.3 Strategic plans and investments are designed and implemented to promote water efficiency, sustainable land use, conservation of biodiversity, ecosystem management, restoration of degraded lands, disaster risk reduction.
Implementing partner:	Ministry of Environmental Protection of Turkmenistan.
Responsible parties:	UNDP, Ministry of Agriculture of Turkmenistan, State Committee for Water Resources, Ministry of Economy and Finance of Turkmenistan (Central Bank of Turkmenistan), State Committee on

Statistics, Ministry of Adalat of Turkmenistan, Mejlis Milli Gengesh of Turkmenistan, Velayat Hyakimliks of Dashoguz and Lebap provinces, International Fund of saving Aral Sea (IFAS), Interstate Commission for Sustainable Development (ICSD), Academy of Science of Turkmenistan, Turkmen State Agriculture Institute in Dashoguz, Turkmen State Agriculture University named after S.Niyazova, Hyakimliks of Deynau and Darganata, Ruhubelent and S.Turkmenbashy districts, Local authorities, Union of Industrialists and Entrepreneurs of Turkmenistan (UIET), Local communities, including NGOs.

Brief Description

The project objective is to support the Government of Turkmenistan to achieve results within the framework of the Land Degradation Neutrality Concept, which is key in promoting a range of measures such as planning, regulation and sustainable land management that need to be included in the national framework programs.

Programme period:	Country Programme 2021-2025	Total allocated resources:	\$ 886,203.33
Project Title:	Conservation and Sustainable Management of Land Resources and High Nature Value Ecosystems in the Aral Sea Basin for Multiple Benefits	• UNDP	\$ 19,000.00
		• GEF	\$ 867,203.33
Start date:	<u>01/01/2024</u>		
End date:	<u>31/12/2024</u>		

Agreed: _____

Ministry of Environmental Protection of Turkmenistan



Date:

Agreed: _____ UNDP in Turkmenistan



Date:

ANNUAL PROJECT PLAN



Conservation and Sustainable Management of Land Resources and High Nature Value Ecosystems in the Aral Sea Basin for Multiple Benefits

Period 01.01.2024 - 31.12.2024

Budget \$886 203.33

Source of funds GEF, UNDP

Implementing Agency MEPT

Responsible Party

EXPECTED OUTPUTS and indicators, including annual targets	PLANNED ACTIVITIES, including M&E to be undertaken during the year	2024												Responsible party	Budget description	Amount administered by UNDP			
		J a n	F e b	M a r	A p r	M a y	J u n	J u l	A u g	S e p	O c t	N o v	D e c						
Outcome 1: Promoting Land Degradation Neutrality																			
<i>Targeted indicators by the end of the project:</i>																			
<i>Output 1.1 Development of integrated landscape plans in the context of LDN principles for 760,000 ha of production landscape.</i>																			
<i>Output 1.2 Investment in community-based restoration of degraded arable and forest lands in 2 provinces on the area of 10 ha</i>																			
<i>Output 1.3 Efficient water management of irrigated land in 4 priority districts</i>																			
<i>Output 1.4 Introduction of sustainable pasture management regimes in 4 priority areas on the territory of 50,000 ha and increase of livestock productivity for local communities</i>																			
Activity 1.1 Targeted capacity development and knowledge sharing on LDN and integrated land use planning within the broader SDG agenda																			
a	Conducting a comprehensive assessment of land degradation trends and analysis of prospects for sustainable land use, including issues of achieving LDN, as well as issues related to the strategic implementation of the Convention to Combat Desertification																Project Specialists, PM, IFAS, MEP		\$10 800,00
b	Assessment of the influence of meteorological conditions on the basic indicators of the LDN. Support for identifying LDN "hot spots"; conducting assessments and recommendations of measures to improve soil fertility.																Project Specialists, PM, NC		\$23 500,00
c	Providing support for the development of a comprehensive land use plan compatible with the GIS-based concept of LDN.																Project Specialists, PM, IC		\$75 000,00
d	Hiring an International Technical Advisor																PM, UNDP	71200	\$10 800,00
e	Organizing capacity-building workshops and dissemination of best practices in the area of "LDN target setting" for national and local authorities, as well as project partners																Project Specialists, PM, ITA, MEP	75700 72500	\$6 500,00 \$1 000,00
f	Round table with project partners and UN agencies to identify approaches and methods for assessing LDN within the broader sustainable development agenda (SDGs and national programs)																Project Team, MEP	71600 75700	\$600,00 \$1 000,00
Activity 1.1.2. Creating an enabling platform for setting and implementing LDN																			
a	Facilitating the functioning of an administrative and strategic planning platform to support stakeholder participation and collaboration in setting LDN goals																Project Specialists, PM, IFAS, MEP, ITA	75700	\$1 000,00
Total																			

b	Organization of 2 project Board Meetings																		Project Specialists, PM	75700	\$4 000,00
c	Conducting analysis and economic assessment of land degradation in project areas to inform LDN target setting and integrated land use planning.																		Project Specialists, PM, NC	72500	\$1 000,00
d	Conducting a baseline analysis to set LDN targets, including identifying LDN hotspots in Lebab and Dashoguz provinces, and identifying the main drivers of land degradation and biodiversity loss																		Project Specialists, PM, NC		
e	Cooperation with relative national and international initiatives (USAID, GIZ, CAREC, FAO, UN Agencies, international platforms) to support Government in developing National and Regional LDN Targets																		Project Team		
Activity 1.1.3 Mainstream LDN into policy framework																					
a	Analysis of the legal framework and institutional structure of the LDN, including analysis of the existing mechanism for leasing pastures and development of recommendations by hiring a national expert																		Project Specialists, PM, ITA		
b	Providing technical expertise and technical input to the development/updating of the Action Plan to Combat Desertification																		Project Specialists, PM, ITA	71400	\$13 963,42
c	Preparation of justification for indicators of the qualitative state and dynamics of achieving LDN and assessment of the dynamics of desertification																		Project Specialists, PM		
d	Organization of round tables with key stakeholders to integrate LDN into national policy frameworks																		Project Specialists, PM, ITA, MEP		
Activity 1.1.4 LDN target setting at regional level, in Dashoguz and Lebap provinces																					
a	Working meetings of the project team with project partners (local khyakimlik, land resources departments, monitoring departments, etc.).																		Project Specialists, PM, ITA, MEP	75700	\$1 000,00
b	Development of recommendations and proposals for improving national standards for monitoring LDN indicators.																		Project Specialists, PM, IC, NK		
c	Providing support and guidance in the comparison of different data and the integration of LDN indicators into existing national data frameworks.																		Project Specialists, PM, IC		
d	Developing specifications and purchasing equipment for the laboratory to conduct research on LDN																		Project Specialists, Field Coordinators, Project partners		
Activity 1.1.5 Integrated land use planning in Dashoguz and Lebap provinces																					
a	Organizing meetings/round tables with local authorities to exchange knowledge regarding land use planning in the context of LDN																		Project Team, Project Specialists	75700	\$1 000,00
b	Conducting a training (seminar) on the use of GNSS equipment in conjunction with the FAO project "CACILM-2"																		Project Specialists, PM, IC, "CACILM-2"	74200	\$3 000,00
c	Providing technical support for the development of strategies for integrating LDN into strategic land use planning using biophysical factors																		Project Specialists, PM, IC, NC	71600	\$1 722,11
d	Conducting research on available innovative methods/tools for sustainable land use																		Project Specialists, Field Coordinators, IC	75700	\$4 000,00

Output 1.2. Investment in

Activity 1.2.1 Restoration of 4,700 ha degraded irrigated areas

community-based restoration of degraded arable and forest lands in 2 provinces, including saxaul planting in degraded areas; introduction of salt-tolerant crop varieties, and facilitating natural regeneration of tugai forest, with high potential for income for local communities.

a	Development of recommendations for the inclusion of an assessment of the economic efficiency of adaptation measures in the methodology and action plan for the restoration of degraded irrigated lands.																	NC, IC, Project Specialists, Field Coordinators	71400	\$13 963.42	
b	Development and planning of agroforestry activities																		Project Specialists, PM, IC, NC	71400	\$6 010.00
c	Determination of the scope of work and preparation of design and estimate documentation for cleaning the irrigation and collector networks in pilot provinces																	Project Specialists, Field Coordinators, Water management organizations of pilot regions	72100	\$20 000.00	
d	Carrying out landand meliorative works on demonstration and adjacent sites in pilot provinces																	Project Specialists, PM, NC, IC	72100	\$6 800.00	
e	Conducting 4 training (one-day) seminars on sustainable land management (SLM) measures in pilot provinces																	Project Specialists, PM, NC, IC	72500	\$3 600.00	
f	Introduction of laser leveling technology for irrigated lands aimed at efficient use of water resources																	Project Specialists, PM, NC	71300	\$2 000.00	
	Activity 1.2.2. Restoration of 5,700 degraded saxaul desert forest																				\$35 000.00
a	Assistance in the development of an action plan for restoration of the forest ecosystem (saxaul) in the context of biodiversity conservation																	Project Specialists, PM, Project Team, NC,			
b	Collaboration with project partners to agree on pilot sites for reforestation including subsequent monitoring and assessment (identifying gaps, risks and barriers). Mapping																	Project Team, Project Partners, MEPT, IC			
c	Strengthening the capacity of local forestry departments and increasing their production capacity.																	Project Specialists, Field Coordinators			
	Activity 1.2.3 Restoration of 300 ha of tugai forest																				
a	Conducting analysis of legislation and institutional framework of state forest policy																	IC, Project Specialists, PM, NC			
b	Development of an action plan for the restoration of tugai forests in Lebap province based on the principles of LDN																	Project Specialists, PM, State Forest Fund and Specialists of the Amudarya Reserve			
c	Conducting an assessment of the current state of flood plain ecosystems																	Project Specialists, PM, Field Coordinators	71400		\$6 010.00
	Activity 1.2.4: Encouraging innovation to support SLM																				
a	Development of a concept and identification of partners for holding competitions in order to promote innovative business solutions and technologies aimed at improving SLM.																	Project Specialists, PM	71400		\$7 186.85
	Activity 1.3.1 Develop 4 Integrated Water Management in the pilot districts covering 100,000 ha irrigated areas (with the addition of design work to other existing government projects)																				
a	Conducting two Local Steering Committee (LSC) working meetings																	Project Specialists, MEP, State Committee for Water Resources, Local Administration	75700		\$3 500.00
b	Conducting a comprehensive assessment of existing land and water issues, including climate risk and impact assessments and baseline analysis of existing water supplies																	Project Specialists, MEP, State Committee for Water Resources, Field Coordinators	71600		\$3 600.00
c	Concept for developing a plan for integrated water resources management for 100,000 ha of irrigated land in target areas																	Project Specialists, MEP, State Committee for Water Resources, Field Coordinators	71300		\$10 000.00
d	Purchase of necessary equipment to strengthen monitoring of irrigation water consumption and for a demonstration (pilot) plot																	Project Specialists, SCWR, Field Coordinators, ITA	72100		\$3 500.00
																			72200		\$10 000.00

Output 1.3 Efficient water management of irrigated land in four priority districts, including: maintenance of water management infrastructure, operationalization of multi-stakeholder Water User Groups (involving local communities), introduction of best practice in irrigation technologies.

e	Study trip to Turkey to study production experience, collect data, applications used, available methods for assessing climate risks, in cooperation with FAO.											Project Specialists, SCWR, Field Coordinators, ITA	71600	\$18 000.00	
		f	Conducting 2 one-day training workshops on land and water legislation upon request (in combination with other SLM/water management training activities) led by the project legal expert										Project Specialists, PM, Field Coordinators		
				g	Conducting farmer field schools and consultations to disseminate project experience										Project Team, Field Coordinator
Activity 1.3.2 Creation of a Water User Group (WUG)															
a	Development of an action plan and mapping of the WUG territory in the Danev project region. Creation of a Database											Project Specialists, Field Coordinators, ITA			
		b	Conducting trainings and working meetings/consultations to increase the capacity of established WUGs and daykhan associations in terms of improving institutional and management skills, including the use of water-saving resources										Project Specialists, MEPT, SCWR, Field Coordinators	75700	\$2 900.00
														71600	\$1 400.00
														72500	\$1 000.00
Activity 1.3.3 Demonstration of best practices in the field of irrigation and reclamation methods, technologies and measures in the field of horticulture on irrigated lands of 100,000 ha in target areas															
a	Carrying out agro-reclamation work on demonstration plots to ensure sustainability											Project Specialists, ITA	71400	\$13 963.42	
		b	Promoting the improvement and development of basin planning on the "Berzen" irrigation system										Project Specialists, PM	72200	\$10 000.00
c	Purchase of a drip irrigation system as a demonstration of water-saving technology											Project Specialists, PM			
		d	Conducting at least two practical trainings aimed at integrated water resources management										Project Specialists, PM	71600	\$1 100.00
													75700	\$2 100.00	
Activity 1.4.1 Sustainable pasture regimes on 500,000 ha															
a	Conducting a comprehensive assessment of the condition of pastures in 4 pilot regions and developing the concept of an action plan for sustainable pasture management, taking into account the principles of LDN and water resource management plans											Project Team, NIDFF, Project Specialists, ITA			
		b	Conducting an analysis of the law on pastures and developing recommendations for it (regulatory amendments)										Project Specialists, NC	71300	\$2 000.00
c	Conducting an analysis of the degradation of pasture lands and the existing water supply system.											Project Specialists, Field Coordinators, NC	71300	\$4 000.00	
		d	Organization and conduct of 2 training events on sustainable pasture management										Project Specialists, MEPT		
Activity 1.4.2 Restoration of 50,000 ha of degraded pastures															
a	Studying the experience of other countries in developing pasture management plans											Project Specialists, NC, IC			
		b	Identification and approval of a demonstration (alternative) plot for pastures in the Dashoguz pilot region										Project Specialists, MEPT, Local authorities	71600	\$2 600.00
														72100	\$5 000.00
c	Activities to organize a demonstration site, purchase of necessary materials in the Lebap and Dashoguz regions											Project Specialists, MEPT, Local Authorities	72100	\$35 000.00	
													72300	\$15 000.00	
Activity 1.4.3 Demonstrate sustainable pasture management and reduced pasture degradation on select plots															
a	Conducting round tables with project partners (NIDFF, FAO and others) to discuss issues of sustainable pasture management and conduct the necessary research											Project Specialists, Field Coordinators	75700	\$500.00	
		b	Conducting farmer field schools and consultations to disseminate project experience										Project Specialists, Field Coordinators		
Total Outcome 1													\$330 282.64		

Outcome 2. Securing critical ecosystems for biodiversity and ecosystem services		71200-International Consultant		\$10 800,00
Targeted indicators by the end of the project:		71300-National consultants		\$34 000,00
Output 2.1 Management		71400-NPSA		\$47 137,41
Output 2.2 New conservation areas operationalized through new and innovative approaches covering 50,000 hectares of unprotected high priority ecosystems		71600-Travels		\$28 550,00
Output 2.3 Implementation of biodiversity-friendly sustainable use regimes in PA buffer zones and corridors covering 600,000 ha aiming to provide alternative income to local communities		75700-Training, seminars		\$18 700,00
		72100-Contractual Services-Companies		\$70 157,00
		72200-Equipment and Furniture		\$82 000,00
		72400 - Communic and Audio Visual Equipment		\$2 200,00
		72500-Supplies		\$4 000,00
		74200-Audio Visual & Printing Prod		\$10 000,00
		72600-Grants		\$80 000,00
Total				\$387 544,41

EXPECTED OUTPUTS and indicators, including annual targets	PLANNED ACTIVITIES, including M&E to be undertaken during the year	2024												Responsible party	Budget description	Amount administered by UNDP			
		J a n	F e b	M a r	A p r	M a y	J u n	J u l	A u g	S e p	O c t	N o v	D e c						
Output 2.1. Management effectiveness supported for existing PAs including improved management, and targeted investments; support to local tourism potential to facilitate additional income generation for local communities at targeted PAs; control over illegal activities																			
Activity 2.1.1 Development of the Amudarya State Nature Reserve Management and Business Plan, improved zoning in Pas (in coordination with Output 1.1. and Output 2.3) and support wild ungulates counting.																			
a	Provide assistance in the development of a 5-year Management Plan for the Amudarya Nature Reserve and its Kelifsky Sanctuary																Project Specialist, PM, Field Coordinators	71600	\$2 600,00
b	Conducting an inventory of species and creating a data bank of flora and fauna together with employees of the Gaplanyr and Amudarya nature reserves and with the Department for the Protection of Flora and Fauna of the Ministry of Environmental Protection																Project Specialist, PM, Field Coordinators	71600	\$1 300,00
c	Hiring national experts to develop a business plan for the management of the Amudarya State Nature Reserve																Project Specialist, PM, Field Coordinators, NC	71300	\$5 000,00
d	Determination of buffer zones around the Gaplanyr and Amudarya nature reserves and their sanctuaries, delimiting them on the ground, drawing them on a map, preparing materials for their official registration																Project Specialist, PM, Field Coordinators, MEP	71300	\$13 000,00
e	Development of approaches and methods for land use of territories adjacent to the Gaplanyr Reserve, taking into account the inclusion of the reserve and its sanctuaries in the UNESCO World Heritage Site																Project Specialist, PM, Field Coordinators, MEP, NC	71300	\$5 000,00
Activity 2.1.2 Supporting infrastructure and equipment of PAs for management, monitoring and environmental activities																			
a	Providing assistance in the construction of one well, repair of one well and one sardob to improve the watering place for wild ungulates in the Gaplanyr Nature Reserve																Project Specialist, PM, Field Coordinators, MEP	72100	\$35 000,00
b	Creation and installation of information boards/signage and training/raising awareness of local communities																Project Specialist, PM, Field Coordinators	74200	\$10 000,00
c	Creation of basic monitoring infrastructure. Purchase of operational IT equipment, GIS devices and field equipment for monitoring and environmental protection activities (binoculars, camera traps, mobile communications equipment, GPS navigators, power supplies, generators, field equipment)																Project Specialist, PM, Field Coordinators, MEP	72200	\$60 000,00
d	Expand regional cooperation to promote the conservation of migratory species. Participation in the Conference of the Parties to the Convention on Migratory Species (COP14)																Project Specialist	71600	\$1 650,00
Activity 2.1.3 Strengthening the capacity of PAs employees and management authorities																			

Activity 2.3.1 Identification and delineation of ecological corridors and community-based agreements at endangered IBA/KBAs															
Output 2.3. Implementation of biodiversity-friendly sustainable use regimes in PA buffer zones and corridors covering approximately 292,607 ha aiming at increasing security of biodiversity status, promoting environmentally friendly agricultural practices and providing alternative income to local communities.	a	Mapping critical habitats, including buffer zones and wildlife corridors									Project Specialist, Field Coordinators, MEPT	71300	\$2 000,00		
	b	Assisting the MEP in designating the Tallymergen KBA as a sanctuary (category IV according to IUCN).									Project Specialist, Field Coordinators, MEPT	71400	\$13 963,42		
	c	Providing assistance to the Ministry of Environmental Protection in the inventory of KBA in the pilot regions of the Aral project (Dashoguz and Lebap provinces).									Project Specialist, Field Coordinators, MEPT	71300	\$2 000,00		
Activity 2.3.2 Grant mechanism to demonstrate sustainable agricultural practices and sustainable income generation in production zones															
	a	Conducting round tables and consultations to assist project partners in developing and submitting applications for micro-grants (to assist in achieving 1.2; 1.3; 1.4 and 2.3)									Project Team, Project Specialist	71600	\$1 800,00		
	b	Involvement of an international Technical Advisor to support the project team									PM, UNDP	71200	\$10 800,00		
	c	Kick-off of grants program implementation									Project Team, Project Specialist, Field Coordinators, NC, IC	72600	\$80 000,00		
Total Outcome 2:															
\$387 544,41															
Outcome 3: International knowledge sharing and cooperation for Aral Sea Basin															
<i>Targeted indicators by the end of the project.</i>															
<i>Output 3.2 Outreach and awareness raising on the problems of the Aral Sea basin</i>															
EXPECTED OUTPUTS and indicators, including annual targets	Output 3.1: Higher capacity for government and scientific institutions for participating in IFAS. IFAS sanctioned activities and regional initiatives put forward by Turkmenistan to save the Aral Sea														
	Output 3.1.1 Provide support to IFAS for finalizing, launching and implementing international and regional initiatives put forward by Turkmenistan to address the problems of the Aral Sea Basin and strengthening national capacities to participate in IFAS meetings.														
	PLANNED ACTIVITIES, including M&E to be undertaken during the year														
	2024														
	J a n u a r y	F e b r u a r y	M a r c h	A p r i l	M a y	J u n e	J u l y	A u g u s t	S e p t e m b e r	O c t o b e r	N o v e m b e r	D e c e m b e r	Responsible party	Budget description	Amount administered by UNDP
													Project Team, ICSD	71400	\$13 963,42
													Project Specialist	75700	\$1 000,00
													Project Team, IFAS, MEPT, MFA, UNRCCA	72500	\$1 000,00
														71600	\$3 500,00
														75700	\$3 000,00
Total															
\$115 993,69															

d	Participation of IFAS organizations in project activities, including membership in the Project Board, implementation of activities on land and water resources, including the preparation of a review on regional water resources management and the Agenda for Sustainable Development in the Aral Sea Basin																			IFAS, Project Specialists	71300	\$2,000.00
e	Short-term international experts (UNCCD; FAO; UNDP; GEF) to assist in the implementation of international and regional initiatives																			IFAS, Project Specialists		
f	Project support for 2 national priorities embedded in regional initiatives put forward by Turkmenistan																			IFAS, Project Specialist		
g	Support for the participation of the delegation from Turkmenistan on the regional IFAS platform																			PM, IFAS, MFA	71600	\$6,000.00
Activity 3.1.2 Deliver targeted trainings for communities and decision makers on LD and BD issues in the Aral Sea																						
a	Raising awareness about the activities of the project and the Aral problem through competitions, fairs, exhibitions in cooperation with local and international organizations (USAID, British Embassy, US Embassy, CAREC, GIZ, FAO)																			Project Team, IFAS, MEP	72100	\$2,000.00
																					71400	\$8,340.00
																					72100	\$2,500.00
																					71600	\$3,000.00
b	Participation in the exhibition and international seminar dedicated to the International Day for the Protection of Nature and other environmental events. Conducting a round table of project experts with relevant initiatives and projects to combine efforts for sustainable management of land and water resources.																			PM, MEP	75700	\$5,000.00
																					72500	\$3,000.00
																					74200	\$2,000.00
c	Involvement of an international Technical Advisor to support the project team																			PM, UNDP	71200	\$10,800.00
d	Organization of 2 training seminars targeted in particular women and youth on alternative sources of income in cooperation with bilateral donors (NGOs, universities, USAID, British Embassy, US Embassy, CAREC, GIZ, FAO)																			Project Team	75700	\$3,000.00
																					71600	\$2,800.00

								Project Team	71300	\$6,000.00
									74200	\$2,500.00
Activity 3.1.3 Implement and outreach and awareness campaign on the problems of the Aral Sea Basin supporting Turkmenistan's efforts to address degradation										
Act 3.2.1 Undertake a systematization of the project's experience										
Output 3.2 Knowledge management. Lessons documented and disseminated within project partners and amongst stakeholders.	a	With the support of a specialized PR/media company, conduct at least six awareness raising events for farmers						PM, Communications Specialist	71400	\$12,963.42
	b	Activities to raise awareness of the problems of the Aral Sea basin in support of MEP environmental monitoring efforts						Project Team, MEP		
	Total Outcome 3:									
								Project Team, ICSD, MEP, IFAS	71400	\$7,186.85
									72800	\$7,540.00
								Project Team	72100	\$3,000.00
								Project Specialist	71600	\$3,900.00
										\$115,993.69

EXPECTED OUTPUTS and indicators, including annual targets	Outcome 4. Monitoring and Evaluation												Amount administered by UNDP				
	PLANNED ACTIVITIES, including M&E to be undertaken during the year																
	2024																
	J	F	M	A	M	J	J	A	S	O	N	D	Responsible party	Budget description	Amount administered by UNDP		
	a	e	p	r	a	u	u	e	c	o	e						
	d	b	r	y	n	i	g	r	t	v	c						
	4.1 Project results properly monitored and evaluated																
Мероприятие 4.1.1. Реализован комплекс мероприятий по мониторингу																	
a	Involvement of an M&E Program Expert (GEB)																
b	Involvement of a national M&E expert for mid-term evaluation of the project																
c	Involvement of an international M&E expert for mid-term evaluation of the project																
d	Monitoring visits including joint monitoring visits																
														71600	\$7,000.00		
															\$7,000.00		
	Total Outcome 4:																

Outcome 3. Project Management		71400-Contractual Services		34,882.60												
		74596 -Services to Projects, GEF		10,500.00												
		Total		\$45,382.60												
EXPECTED OUTPUTS and indicators, including annual targets	PLANNED ACTIVITIES, including M&E to be undertaken during the year	2024												Budget description	Amount administered by UNDP	
		J	F	M	A	M	J	J	A	S	O	N	D			
a NPSA costs															71400	\$34,882.60
b Direct costs															74596	\$10,500.00
c Direct project costs -GOE															74596	\$19,000.00
Total Outcome 5:														\$45,382.60		



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Agreed:

Ministry of Environmental Protection of Turkmenistan



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Agreed:

UNDP in Turkmenistan

Abbreviations:	
CO -	UNDP Country Office
FC -	Field Coordinator
GIS -	Geo information Technology
GEF -	Global Environment Facility
ITA -	International Technical Advisor
IC -	International Consultant
ICSD -	Intergovernmental Commission on Sustainable Development
IFAS -	International Fund on Aral Saving

LDN -	Land degradation Neutrality
LSC -	Local Steering Committee
MAT -	Ministry of Agriculture of Turkmenistan
MEPT -	Ministry of Environmental Protection of Turkmenistan
M&E -	Monitoring and Evaluation
MFA -	Ministry of Foreign Affairs
NGO -	Non-governmental organizations
PM -	Project Manager
PS -	Specialist of the Project
PIU -	UNDP Project Implementation Unit
RP -	Responsible Party
SCWR -	State Committee on Water Resources
PT -	Project Team
PO -	Program Officer
UNDP	United Nations Development Programme
UNRCCA -	United Nation Regional Centre for Preventive Diplomacy for Central Asia
WUG -	Water users group