

Atlas Project ID: 123228	Annual Work Plan (AWP) 2023
Atlas Output ID: 128524	Vanuatu Electoral Environment Project (VEEP) phase II
Project/Programme Title:	Vanuatu Electoral Environment Project (VEEP) phase II
UNSDCF Outcome:	Applicable Output(s) from the UNDP Strategic Plan: Signature Solution 2 to strengthen effective, inclusive and accountable governance; and Signature Solution 6 to strengthen gender equality and the empowerment of women and girls.
MCPD Outcome:	
MCPD Output(s):	

EXPECTED OUTPUTS Components or major interim Results of the project	PLANNED ACTIVITIES				Planned Budget						
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output.	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
Output 1:											
Institutional Capacities of the Electoral Authorities Strengthened	1.1 Support the Electoral Commission (EC)/Vanuatu Electoral Office (VEO) and Civil Registration and Identity Mgt (CRIM) Dept in sustaining their staffing structure, incl. technical, financial and logistics support, capacity-building activities, and establish Standard Operating Procedures (SOPs), including planning and evaluation workshops.	X	X	X	X	UNDP VEEP	10279	MFAT	71200	International Consultants	20,000
	1.2 Support the EC/VEO and CRIM Dept in review and continuous development/updating of regulations, operational procedures, manuals, forms etc. in line with new legislation	X	X	X	X	UNDP VEEP	10279	MFAT	75700	Training, Workshops and Confer	10,000
	1.3 Support the VEO and CRIM Dept in building their decentralized frameworks (provincial officers) and put in place administrative arrangements, physical and IT infrastructure incl. alignment within VEO/CRIM/DIA resources etc.	X	X	X	X	UNDP VEEP	10279	MFAT	75700	Training, Workshops and Confer	10,000
	1.4 Support digital transformation and National ID / e-ID enhancement as a tool to help the Government respond better to pandemics and natural disasters, including legal identity issues, voting rights, and strategy for linking of governments and development partners in harmonisation on use of unique IDs.	X	X	X	X	UNDP VEEP	10279	MFAT	75700	International Consultants	10,000
	1.5 Support digitization and training efforts of EC/VEO and CRIM for increased data accuracy.	X	X	X	X	UNDP VEEP	10279	MFAT	75700	International Consultants	10,000
	1.6 Sustain the modernization of the VEO with procurement support to the new voter identification model based on unique ID, incl. scanners/tablets for all polling stations	X	X	X	X	UNDP VEEP	10279	MFAT	75700	Procurement	10,000
	1.7 Development and roll-out of cascade training, training of trainers (ToT) on identification, biometrics, electoral processes, based on new Legislation	X	X	X	X	UNDP VEEP	10279	MFAT	75700	Training, Workshops and Confer International Consultants	10,000
	1.8 Assist the VEO and CRIM Dept in mainstreaming gender-sensitive policies and procedures, and ensure gender-sensitivity in all outreach activities in the electoral process, and registration processes. Support the increased participation of women in political processes.	X	X	X	X	UNDP VEEP	10279	MFAT	75700	Training, Workshops and Confer International Consultants	20,000
	1.9 Support VEO and CRIM in the identification of people with disabilities (PWD). Develop a PWD Action Plan for increased access and participation.	X	X	X	X	UNDP VEEP	10279	MFAT	75700	Training, Workshops and Confer	10,000
	1.10 Support the VEO and CRIM Dept in establishment of Vanuatu's first Official Geo-data Location Register to increase data accuracy, with numeric village classification codes, one agreed village spelling and definition, and review accurate allocation of polling stations. Continue updates to the UNDP-UNIRAR/UNOSAT geospatial satellite imagery and reconciled villages locations dataset, to be used by VEO, CRIM, VNSO, DIA, PUPF and other Gov Ministries.	X	X	X	X	UNDP VEEP	10280	MFAT	75700	International Consultants	10,000
	1.12 Effective technical advisory services and project implementation	X	X	X	X	UNDP VEEP	10279	MFAT	75700	VEEP team salaries	95,000
	1.13 Direct Project Costs Programme management costs (rent, equipment, DPC, etc.)	X	X	X	X	UNDP VEEP	10279	MFAT	75700		5,000
	Output 2:										
2.1 Support transitioning to the new 'voter registration model' based on national ID, and capacity building support in ICT related components to ensure its sustainability and cost-effectiveness, as well as improve technical resources, systems sustainability and stimulating local ownership.	X	X	X	X	UNDP VEEP	10279	MFAT	75700	Training, Workshops and Confer	15,000	

EXPECTED OUTPUTS Component or major program Results of the project	PLANNED ACTIVITIES Activity, Results and the Outputs of the Project and Actions are the activities for achieving each output	Timeframe			Responsible Party	Fund Code	Budget Donor Code	Planned Budget Budget Description	Amount (USD)	
		Q1	Q2	Q3 Q4						
Output 3: Ability to Conduct Voter Education and Raise Public Awareness strengthened	3.1 Continuously support maintenance of the VEO website as an online archive and actively use of VEO Facebook page as an inclusion strategy. Development of CRIM Website and CRIM Facebook page.	X	X	X	UNDP VEEP	10279	MFAT	Training, Workshops and Confer International Consultants	10,000	
	3.4 Continue to support establishment of a Voter Awareness Committee as a mechanism to coordinate all stakeholders and manage clear messages	X	X	X	UNDP VEEP	10279	MFAT	Training, Workshops and Confer International Consultants	10,000	
	3.5 Support targeted awareness campaigns (media, material etc) on potential referendum, National ID registration, Municipal elections, Provincial elections, General National Election.	X	X	X	UNDP VEEP	10279	MFAT	Procurement	10,000	
	3.6 Support the printing and publication of Civic Education Materials (teacher manual, student handbook, textbook) and distribution to MoE/CDU	X			UNDP VEEP	10279	MFAT	Training, Workshops and Confer International Consultants	10,000	
	3.7 Support the VEO and CRIM in further deepening of partnerships and knowledge exchanges between various local, regional and international stakeholders and the electoral and legal identity authorities, including focus on inclusion of women through grassroots outreach and activities.	X	X		UNDP VEEP	10279	MFAT	Training, Workshops and Confer International Consultants	10,000	
	3.8 Support a youth induction training on structures, functioning and electoral processes, incl gender equality, in collaboration with PPEI, SLIP, Parliament - 'Provincial Open Democracy Days'	X	X	X	UNDP VEEP	10279	MFAT	Training, Workshops and Confer International Consultants	15,000	
	3.9 Effective technical advisory services and project implementation	X	X	X	UNDP VEEP	10279	MFAT	VEEP team salaries	95,000	
	3.10 Direct Project Costs	X	X	X	UNDP VEEP	10279	MFAT		5,000	
	Output 4: Legal Electoral Framework Improved and Capacity Building on Electoral Reform to Key Stakeholders provided	4.1 Develop legislative option papers/concept notes and provide technical advice as input on the legal reform.	X	X	X	UNDP VEEP	10279	MFAT	International Consultants	10,000
		4.2 Provide support to implementation of electoral reform (single harmonised electoral Act). Provide support to implementation of civil registration and identity management reform.	X	X	X	UNDP VEEP	10279	MFAT	International Consultants	10,000
4.3 Provide support to consultations regarding impact of legal framework impact and changes		X	X	X	UNDP VEEP	10279	MFAT	International Consultants	10,000	
4.4 Support development and implementation of legal framework, with review of all regulations, procedures, operational manuals, forms etc. - and expert advisory		X	X	X	UNDP VEEP	10279	MFAT	International Consultants	10,000	
4.5 support operationalizing the positive outcomes of the possible political reform process for political parties. Development of procedures and forms for the office of political party registrar/coordinator embedded in independent EC structure. Development of Political Party Database		X	X	X	UNDP VEEP	10279	MFAT	International Consultants	10,000	
4.6 Support political parties to understand and adhere to the legal framework, in collaboration with PPEI, SLIP		X	X	X	UNDP VEEP	10279	MFAT	International Consultants	10,000	
4.7 Support development and implementation of data protection, data privacy/data security policy and related legislation.		X	X	X	UNDP VEEP	10279	MFAT	International Consultants	10,000	
4.8 Effective technical advisory services and project implementation		X	X	X	UNDP VEEP	10279	MFAT	VEEP team salaries	95,000	
4.9 Project Monitoring, communication and visibility		X	X	X	UNDP VEEP	10279	MFAT	International Consultants	2,000	
4. Activity Result										
Baseline:										
General Management Services (GMS) x %								54,160	677,000	
Total of Alias Activity								751,000	731,160	
Total of Alias Activity with GMS										

Government Counsellor
 Yvanatu Electoral office, Deputy principal electoral officer (DPEO)

UNDP/VEEP PROJECT MANAGER
 Anne-Sofie Gerhard
 Approved by
 [Signature]
 DEPARTMENTAL

UNDP Resident Representative