



Annual Work Plan

Mexico - Mexico City

Project: 00141763
Project Title: Transversalización género PNUD
Year: 2022

Report Date: 22/7/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130257 Transversalización género PNUD	Actividades Sustantivas	21/7/2022	31/12/2024	UNDP	04000	UNDP	71300	Local Consultants	1,548.86
				UNDP	30071	SRE	71300	Local Consultants	0.00
	Payroll Unidad de Género	5/7/2022	31/12/2024	UNDP	30071	SRE	61100	Salary Costs - NP Staff	22,550.00
				UNDP	30071	SRE	62100	Recur Payroll Costs - NP Staff	5,000.00
				UNDP	30071	SRE	63500	Insurance and Security Costs	3,000.00
				UNDP	30071	SRE	64100	Staff Mgmt Costs-NP Staff	422.32
				UNDP	30071	SRE	65100	After Service Insurance	2,027.40
				UNDP	85060	SRE	74200	Audio Visual&Print Prod Costs	3,321.50
				UNDP	16510	SRE	75100	Facilities & Administration	265.72
				UNDP	30071	SRE	75100	Facilities & Administration	2,639.96
UNDP	85060	SRE	75100	Facilities & Administration	0.00				
TOTAL								40,775.76	
GRAND TOTAL								40,775.76	



Annual Work Plan

Mexico - Mexico City

Project: 00141763
 Project Title: Transversalización género PNUD
 Year: 2023

Report Date: 22/7/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130257 Transversalización género PNUD	Payroll Unidad de Género	5/7/2022	31/12/2024	UNDP	30071	SRE	61100	Salary Costs - NP Staff	22,550.00
				UNDP	30071	SRE	62100	Recur Payroll Costs - NP Staff	5,000.00
				UNDP	30071	SRE	63500	Insurance and Security Costs	3,000.00
				UNDP	30071	SRE	64100	Staff Mgmt Costs-NP Staff	422.32
				UNDP	30071	SRE	65100	After Service Insurance	2,027.14
				UNDP	85060	SRE	74200	Audio Visual&Print Prod Costs	3,321.50
				UNDP	16510	SRE	75100	Facilities & Administration	265.72
				UNDP	30071	SRE	75100	Facilities & Administration	2,639.96
				UNDP	85060	SRE	75100	Facilities & Administration	0.00
TOTAL								39,226.64	
GRAND TOTAL								39,226.64	



Annual Work Plan

Mexico - Mexico City

Project: 00141763
Project Title: Transversalización género PNUD
Year: 2024

Report Date: 22/7/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130257 Transversalización género PNUD	Payroll Unidad de Género	5/7/2022	31/12/2024	UNDP	30071	SRE	61100	Salary Costs - NP Staff	22,550.00
				UNDP	30071	SRE	62100	Recur Payroll Costs - NP Staff	5,000.00
				UNDP	30071	SRE	63500	Insurance and Security Costs	3,000.00
				UNDP	30071	SRE	64100	Staff Mgmt Costs-NP Staff	422.32
				UNDP	30071	SRE	65100	After Service Insurance	2,027.14
				UNDP	85060	SRE	74200	Audio Visual&Print Prod Costs	3,321.50
				UNDP	16510	SRE	75100	Facilities & Administration	265.72
				UNDP	30071	SRE	75100	Facilities & Administration	2,639.96
				UNDP	85060	SRE	75100	Facilities & Administration	0.00
TOTAL								39,226.64	
GRAND TOTAL								39,226.64	