



Annual Work Plan

Mexico - Mexico City

Project: 00142202

Report Date: 26/8/2022

Project Title: Transversalizar la igualdad de género socios PNUD

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130534 Transversalizar género socios	Evaluación de género	26/8/2022	31/12/2024	UNDP	30000	Comunidar	71300	Local Consultants	2,737.67
				UNDP	30000	Comunidar	71600	Travel	570.94
				UNDP	30000	Comunidar	75100	Facilities & Administration	264.69
TOTAL								3,573.30	
GRAND TOTAL								3,573.30	



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00130534 Transversalizar género socios	Evaluación de género	26/8/2022	31/12/2024	UNDP	30000	Comunidar	71300	Local Consultants	2,632.85
				UNDP	30000	Comunidar	71400	Contractual Services - Individ	30,633.28
				UNDP	30000	Comunidar	71600	Travel	1,000.00
				UNDP	30000	Comunidar	73100	Rental & Maintenance-Premises	4,712.81
				UNDP	30000	Comunidar	75100	Facilities & Administration	3,118.32
TOTAL								42,097.26	
GRAND TOTAL								42,097.26	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130534 Transversalizar género socios	Evaluación de género	26/8/2022	31/12/2024	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00