



## Annual Work Plan

Honduras - Tegucigalpa

**Project:** 00131800  
**Project Title:** Apoyo a la reactivación económica  
**Year:** 2021

**Report Date:** 22/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124696 Fortalecer Secretaria Trabajo	Adquisición EPP	4/11/2020	31/12/2021	UNDP	30071	HON	72300	Materials & Goods	1,237,857.69
				UNDP	30071	HON	75100	Facilities & Administration	49,514.31
	Adquisición eq ofic-vehículos	4/11/2020	31/12/2021	UNDP	30071	HON	72200	Equipment and Furniture	1,100,961.54
				UNDP	30071	HON	75100	Facilities & Administration	44,038.46
	Asist Técnica-fortalec capac	4/11/2020	31/12/2021	UNDP	30071	HON	71300	Local Consultants	201,923.08
				UNDP	30071	HON	75100	Facilities & Administration	11,538.46
				UNDP	30071	HON	75700	Training, Workshops and Confer	86,538.46
	Asist Técnica-Transp/rend c	4/11/2020	31/12/2021	UNDP	30071	HON	71300	Local Consultants	28,846.15
				UNDP	30071	HON	72600	Grants	38,461.54
				UNDP	30071	HON	75100	Facilities & Administration	2,692.31
	<b>TOTAL</b>								<b>2,802,372.00</b>
	<b>GRAND TOTAL</b>								<b>2,802,372.00</b>