



Annual Work Plan

Mexico - Mexico City

Project: 00143872

Report Date: 19/5/2022

Project Title: Transforming social norms to positive masculinities

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00131806 Positive masculinities Mexico	Positive masculinities Mexico	11/5/2022	11/5/2023	UNDP	28623	NET	72100	Contractual Services-Companies	76,000.00
				UNDP	28623	NET	75100	Facilities & Administration	6,080.00
	PROJECT MANAGEMENT	11/5/2022	11/5/2023	UNDP	28623	NET	61100	Salary Costs - NP Staff	4,888.89
	UNDP			28623	NET	71400	Contractual Services - Individ	15,000.00	
	UNDP			28623	NET	75100	Facilities & Administration	1,591.11	
	UNDP			28623	NET	75100	Facilities & Administration	1,591.11	
TOTAL									103,560.00
GRAND TOTAL									103,560.00



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00131806 Positive masculinities Mexico	Positive masculinities Mexico	11/5/2022	11/5/2023	UNDP	28623	NET	72100	Contractual Services-Companies	26,000.00
				UNDP	28623	NET	75100	Facilities & Administration	2,240.00
				UNDP	28623	NET	75700	Training, Workshops and Confer	2,000.00
	PROJECT MANAGEMENT	11/5/2022	11/5/2023	UNDP	28623	NET	71400	Contractual Services - Individ	15,000.00
				UNDP	28623	NET	75100	Facilities & Administration	1,200.00
TOTAL								46,440.00	
GRAND TOTAL								46,440.00	