

Vaka Pasifika AWP 2022							
Expected outputs & Planned Activities	Timeframe 2022		Responsible Party	Planned budget			2022 AWP
	Q3	Q4		Funding	Description	Account	
Output 1. Well-run oversight institutions promote accountable and transparent governance for more efficient and inclusive service delivery							
Output 1 totals							210130
1.1. Fellowship Programme	x	x	UNDP	EU			50290
Develop fellowship programme					IC		42000
					Workshop		5000
					GMS		3290
1.2. Data collection and publications	x		UNDP	EU			14980
Refine the baseline methodologies					IC		12000
					workshop		2000
					GMS		980
1.3. Technical Assistance	x	x	UNDP	EU			40000
Follow-up technical assistance in Solomon Islands					IC		30000
Initial diagnostic engagement with SAIs					travel		10000
					GMS		
1.4. Tracking tools		x	UNDP	EU			14980
Initial Consultancy on designing tools					IC		12000
					workshop		2000
					GMS		980
1.5. Accountability Ecosystem	x	x	UNDP	EU			74900
Conduct political economy analysis					IC		70000
					GMS		4900
1.6. Cross-cutting PFM tools	x	x	UNDP	EU			14980
Follow-up study on the service delivery KP					IC		14000
					GMS		980
1.7. Relationship with Parliaments	x	x	UNDP	EU			
Recruitment of IPSA							
Output 2. Budget planning, implementation and oversight processes are inclusive and people-centred							
Output 2 totals							133750
2.1. Civil Society Partnership	x	x	UNDP + PIANGO	EU			80250
Co-design of the next 5 years with PIANGO			PIANGO		RP		40000
Initial Responsible Partnership signed with basic activities			UNDP		IC		15000

			UNDP		workshop		20000
			UNDP		GMS		5250
2.2. Institutional enablers	x	x	UNDP	EU			32100
Partnership with Gov4Res on local governments					IC		10000
Mission to the North Pacific to establish contact					workshop		10000
					travel		10000
					GMS		2100
2.3. Media and artists	x	x	UNDP	EU			21400
PFM and media report					IC		15000
Follow-up on report - pilot training					Workshop		5000
					GMS		1400
Output 3. Project Office: Effective technical advisory services and project implementation, communication and visibility plan and evaluations							
Output 3 totals							153010
3.1. Project Office	x	x	UNDP	EU			153010
recruitment of project team (two NPSA)					Salaries Intl		90000
					Salaries lcl		33000
					Premisce		6000
					IC		10000
					Timesheets		4000
					GMS		10010
Total							496890