

Vaka Pasifika AWP 2023										
Expected outputs & Planned Activities	Timeframe 2023				Responsible Party	Planned budget				2023 AWP
	Q1	Q2	Q3	Q4		Fund Code	Donor	Description	Account	
Output 1. Well-run oversight institutions promote accountable and transparent governance for more efficient and inclusive service delivery										
Output 1 totals										680841
1.1. Fellowship Programme	x	x	x	x	UNDP	30079	EU			140491
Fellowship programme event 1								IC	71200	61300
Fellowship programme event 2								Workshop	75700	40000
Fellowship programme event 3								Travel	75600	30000
Mentorship and coaching programme								GMS	75100	9191
Pilot activities										
1.2. Data collection and publications	x		x		UNDP	30079	EU			64200
Conduct annual baselines								IC	71200	50000
Report on baseline to SAIs								workshop	75700	10000
								GMS	75100	4200
1.3. Technical Assistance	x	x	x	x	UNDP	30079	EU			48150
TA Kiribati								IC	71200	30000
TA SOI								travel	75600	15000
TA Tonga								GMS	75100	3150
1.4. Tracking tools	x	x	x	x	UNDP	30079	EU			139100
Workshop Northern Pacific								IC	71200	50000
Mission to RMI								Grants	72600	30000
Development of digital tool								workshop	75700	50000
								GMS	75100	9100
1.5. Accountability Ecosystem	x	x			UNDP	30079	EU			74900
Conduct political economy analysis - La Trobe RPA								IP	72600	70000
Kick-starting action research								GMS	75100	4900
1.6. Cross-cutting PFM tools	x	x	x	x	UNDP	30079	EU			37450
Publication - Debt oversight (PIFS)								IC	71200	15000
Publication - climate public finance								Grants	72600	10000
								workshop	75700	10000
								GMS	75100	2450
1.7. Relationship with Parliaments	x	x	x	x	UNDP	30079	EU			176550
Follow-up on CDF activities in Tonga								Salary	61300	150000

