

Project Document Revision Cover Page

Project Title: SUPPORT TO THE COMMITTEE ON MISSING PERSONS' (CMP) PROJECT ON EXHUMATION, IDENTIFICATION AND RETURN OF REMAINS OF MISSING PERSONS IN CYPRUS – MULTI DONOR 2021 - 2026

Project Number: 00135667

Implementing Partner: N/A

Start Date: 09.08.2021 **End Date:** 31.12.2026 **PAC Meeting date:** 02.07.2021

Brief Description
<i>Briefly describe the revisions made to the project.</i> Revisions made to the project are: 1. Name is updated from CMP MULTI DONOR 2021-2024 to CMP MULTI DONOR 2021-2026 2. End date is revised from 31.12.2024 to 31.12.2026 3. Increased budget by 500,000 Euro for 2023, and by 250,000 Euro for 2024 in activities 4 and 7 4. Added budget of 795,000 Euro for 2025 and 655,000 Euro for 2026. 5. Extended the area of Activity Result 7: Training and Capacity Building, by adding a the section “CMP training programme to be establisehd”. Relevant indicators added 6. The distribution of budget per year per activity is revised.

Contributing Outcome (UNDAF/CPD, RPD or GPD): N/A UNDP SP Outcome 3: Build resilience to shocks and crises. Cyprus PMO Outcome 1: Peacebuilding and reconciliation processes improved through the strengthening of inter-communal partnerships Indicative Output(s) with gender marker: GEN1 (Limited contribution to gender equality)	Total resources required:	4,255,500 Euro	
	Total resources allocated:		
		UNDP TRAC:	-
		Donors¹:	Allocated: 1. Ireland: 25,000 Euro (2021) & 25,000 Euro (2022) 2. Republic of Cyprus: 175,000 Euro (2021) & 175,000 (2022) 3. Germany: 100,000 EUR (2021) 4. Greece: 150,000 Euro (2022) 5. China: 10,000 Euro (2022) 6. Luxembourg: 5,000 Euro (2022) 7. Turkish Cypriot Community: 75,000 Euro (2022)

¹ Contributions secured up to 01/01/2023.

		Expected: 8. Republic of Cyprus: 175,000 EUR (2023) 9. Republic of Cyprus (through contribution from Switzerland): 1,000,000 CHF (2023 - 2025) ² Total: 1,915,000 Euro
	Government:	
	In-Kind:	
	Unfunded:	2,340,550 Euro

Agreed by (signatures):

UNDP	
DocuSigned by:  0654E44F319F4B0... Jakhongir Khaydarov, Head of Office, UNDP Cyprus	
Date: 22-Jul-2023	

² Contribution to be received