



Annual Work Plan

Mexico - Mexico City

Project: 00137215
Project Title: PDI - Sembrado Vida y Jóvenes Construyendo Futuro
Year: 2022

Report Date: 17/2/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00127795 PDI-Sembrado Vida-Jóvenes CF	Actividades El Salvador	5/7/2021	31/7/2023	UNDP	30071	SRE	71300	Local Consultants	293,580.00
				UNDP	30071	SRE	71400	Contractual Services - Individ	10,284.72
				UNDP	30071	SRE	74500	Miscellaneous Expenses	5,555.34
				UNDP	30071	SRE	75100	Facilities & Administration	24,753.60
	Actividades Honduras	5/7/2021	31/7/2023	UNDP	30071	SRE	71300	Local Consultants	258,060.00
				UNDP	30071	SRE	71400	Contractual Services - Individ	10,284.72
				UNDP	30071	SRE	74500	Miscellaneous Expenses	5,026.26
				UNDP	30071	SRE	75100	Facilities & Administration	21,869.68
	Actividades México	5/7/2021	31/7/2023	UNDP	30071	SRE	71300	Local Consultants	1,357,008.92
				UNDP	30071	SRE	71400	Contractual Services - Individ	12,565.65
				UNDP	30071	SRE	75100	Facilities & Administration	109,565.97
	Actividades Sustantivas	5/7/2021	31/7/2023	UNDP	30071	SRE	71300	Local Consultants	5,000.00
				UNDP	30071	SRE	75100	Facilities & Administration	400.00
	TOTAL								2,113,954.86
	GRAND TOTAL								2,113,954.86