



Combined Delivery Report

Project: **MEX-00130533 - Comunidades y paisajes**

Country: **Mexico**

Period: **Quarter 4, 2023**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: MEX-00130533 - Comunidades y paisajes	0.00	715,372.69		0.00 715,372.69
Fund: 30000 - Programme Cost Sharing	0.00	715,372.69	0.00	715,372.69
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	4,689.64	0.00	4,689.64
71405 Service Contract Holders Cost	0.00	96,918.86	0.00	96,918.86
71470 National Personnel Services Agreement	0.00	951.60	0.00	951.60
71475 Labour Cost - National Personnel Services Agreement	0.00	34,891.67	0.00	34,891.67
71610 Travel Tickets - Local	0.00	10,493.09	0.00	10,493.09
71615 Daily Subsistence Allowance - International	0.00	231.40	0.00	231.40
71620 Daily Subsistence Allowance - Local	0.00	21,374.42	0.00	21,374.42
71635 Travel Cost - Other	0.00	23,287.23	0.00	23,287.23
72120 Service Cost - Trade and Business Services	0.00	482.17	0.00	482.17
72410 Information and Communications Technology (ICT) Equipment	0.00	4,108.37	0.00	4,108.37
72435 E-mail-Subscription	0.00	4.50	0.00	4.50
72505 Consumables - Stationery and Other Office Supplies	0.00	1,317.60	0.00	1,317.60
72605 Grants to Institutions and Other Benefactors	0.00	445,962.78	0.00	445,962.78
72815 Information and Communications Technology (ICT) Supplies	0.00	362.08	0.00	362.08
74325 Contributions to Country Office Common Security	0.00	328.28	0.00	328.28
75105 Facilities and Administration - Implementation	0.00	53,085.95	0.00	53,085.95
75710 Learning Costs - Participation of Counterparts	0.00	16,896.64	0.00	16,896.64
76105 Realized Foreign Exchange Losses	0.00	310.90	0.00	310.90
76125 Realized Loss	0.00	505.19	0.00	505.19
76135 Realized Foreign Exchange Gain - AP	0.00	-829.68	0.00	-829.68
Project Total:	0.00	715,372.69		0.00 715,372.69

Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: MEX-00130533 - Comunidades y paisajes	0.00	715,372.69		0.00 715,372.69
Activity: -	0.00	4,105.84	0.00	4,105.84
Fund: 30000 - Programme Cost Sharing	0.00	4,105.84	0.00	4,105.84
72410 Information and Communications Technology (ICT) Equipment	0.00	4,108.37	0.00	4,108.37
76135 Realized Foreign Exchange Gain - AP	0.00	-2.53	0.00	-2.53
Activity: ACTIVITY1 - Fondo de pequeñas donaciones	0.00	149,644.81	0.00	149,644.81
Fund: 30000 - Programme Cost Sharing	0.00	149,644.81	0.00	149,644.81
71610 Travel Tickets - Local	0.00	5,705.22	0.00	5,705.22
71615 Daily Subsistence Allowance - International	0.00	287.49	0.00	287.49
71620 Daily Subsistence Allowance - Local	0.00	9,288.81	0.00	9,288.81
71635 Travel Cost - Other	0.00	10,329.14	0.00	10,329.14
72120 Service Cost - Trade and Business Services	0.00	482.17	0.00	482.17
72605 Grants to Institutions and Other Benefactors	0.00	100,955.21	0.00	100,955.21
72815 Information and Communications Technology (ICT) Supplies	0.00	362.08	0.00	362.08
75105 Facilities and Administration - Implementation	0.00	11,264.80	0.00	11,264.80
75710 Learning Costs - Participation of Counterparts	0.00	10,476.26	0.00	10,476.26

76105	Realized Foreign Exchange Losses	0.00	238.87	0.00	238.87
76125	Realized Loss	0.00	449.57	0.00	449.57
76135	Realized Foreign Exchange Gain - AP	0.00	-194.81	0.00	-194.81
Activity: ACTIVITY1.Q1 - Fondo de pequeñas donaciones		0.00	22,211.01	0.00	22,211.01
Fund: 30000 - Programme Cost Sharing		0.00	22,211.01	0.00	22,211.01
72505	Consumables - Stationery and Other Office Supplies	0.00	1,063.81	0.00	1,063.81
72605	Grants to Institutions and Other Benefactors	0.00	13,071.00	0.00	13,071.00
75105	Facilities and Administration - Implementation	0.00	1,655.82	0.00	1,655.82
75710	Learning Costs - Participation of Counterparts	0.00	6,420.38	0.00	6,420.38
Activity: ACTIVITY2 - Criterios de res comunitaria		0.00	415,401.80	0.00	415,401.80
Fund: 30000 - Programme Cost Sharing		0.00	415,401.80	0.00	415,401.80
71405	Service Contract Holders Cost	0.00	4,959.71	0.00	4,959.71
71475	Labour Cost - National Personnel Services Agreement	0.00	18,062.33	0.00	18,062.33
71610	Travel Tickets - Local	0.00	4,787.87	0.00	4,787.87
71615	Daily Subsistence Allowance - International	0.00	-56.09	0.00	-56.09
71620	Daily Subsistence Allowance - Local	0.00	12,085.61	0.00	12,085.61
71635	Travel Cost - Other	0.00	12,958.09	0.00	12,958.09
72505	Consumables - Stationery and Other Office Supplies	0.00	253.79	0.00	253.79
72605	Grants to Institutions and Other Benefactors	0.00	331,936.57	0.00	331,936.57
75105	Facilities and Administration - Implementation	0.00	30,901.72	0.00	30,901.72
76105	Realized Foreign Exchange Losses	0.00	72.03	0.00	72.03
76125	Realized Loss	0.00	38.38	0.00	38.38
76135	Realized Foreign Exchange Gain - AP	0.00	-598.21	0.00	-598.21
Activity: ACTIVITY3 - Desarrollo Prodoc		0.00	122,773.38	0.00	122,773.38
Fund: 30000 - Programme Cost Sharing		0.00	122,773.38	0.00	122,773.38
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	3,542.10	0.00	3,542.10
71405	Service Contract Holders Cost	0.00	91,959.15	0.00	91,959.15
71470	National Personnel Services Agreement	0.00	951.60	0.00	951.60
71475	Labour Cost - National Personnel Services Agreement	0.00	16,829.34	0.00	16,829.34
72435	E-mail-Subscription	0.00	4.50	0.00	4.50
74325	Contributions to Country Office Common Security	0.00	328.28	0.00	328.28
75105	Facilities and Administration - Implementation	0.00	9,175.30	0.00	9,175.30
76125	Realized Loss	0.00	17.24	0.00	17.24
76135	Realized Foreign Exchange Gain - AP	0.00	-34.13	0.00	-34.13
Activity: ACTIVITY3.Q1 - Desarrollo Prodoc		0.00	1,235.85	0.00	1,235.85
Fund: 30000 - Programme Cost Sharing		0.00	1,235.85	0.00	1,235.85
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	1,147.54	0.00	1,147.54
75105	Facilities and Administration - Implementation	0.00	88.31	0.00	88.31
Project Total:		0.00	715,372.69	0.00	715,372.69

Funds Utilization

Output: MEX-00130533 - Comunidades y paisajes Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	1,595.44

Signed on behalf of Implementing Partner:

Sandra Sosa
sandra.sosa@undp.org
UNDP

Date: Jul 23, 2024