



Combined Delivery Report

Project: **MEX-00132110 - Fort. com rurales y costeras a**

Country: **Mexico**

Period: **Quarter 4, 2023**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: MEX-00132110 - Fort. com rurales y costeras a	0.00	514,079.40		0.00 514,079.40
Fund: 30000 - Programme Cost Sharing	0.00	514,079.40	0.00	514,079.40
71405 Service Contract Holders Cost	0.00	8,794.06	0.00	8,794.06
71470 National Personnel Services Agreement	0.00	1,188.60	0.00	1,188.60
71475 Labour Cost - National Personnel Services Agreement	0.00	52,102.87	0.00	52,102.87
71610 Travel Tickets - Local	0.00	1,723.30	0.00	1,723.30
71615 Daily Subsistence Allowance - International	0.00	660.66	0.00	660.66
71620 Daily Subsistence Allowance - Local	0.00	9,261.25	0.00	9,261.25
71635 Travel Cost - Other	0.00	12,585.54	0.00	12,585.54
72105 Service Cost - Construction and Engineer	0.00	9,064.52	0.00	9,064.52
72120 Service Cost - Trade and Business Services	0.00	3,421.51	0.00	3,421.51
72135 Service Cost - Communications Services	0.00	2,112.15	0.00	2,112.15
72435 E-mail-Subscription	0.00	18.00	0.00	18.00
72605 Grants to Institutions and Other Benefactors	0.00	378,862.49	0.00	378,862.49
72815 Information and Communications Technology (ICT) Supplies	0.00	333.47	0.00	333.47
74215 Promotional Materials and Distribution	0.00	803.32	0.00	803.32
74325 Contributions to Country Office Common Security	0.00	246.21	0.00	246.21
75105 Facilities and Administration - Implementation	0.00	36,312.42	0.00	36,312.42
76105 Realized Foreign Exchange Losses	0.00	862.61	0.00	862.61
76125 Realized Loss	0.00	285.02	0.00	285.02
76135 Realized Foreign Exchange Gain - AP	0.00	-4,558.60	0.00	-4,558.60
Project Total:	0.00	514,079.40		0.00 514,079.40

Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: MEX-00132110 - Fort. com rurales y costeras a	0.00	514,079.40		0.00 514,079.40
Activity: -	0.00	-4,168.43	0.00	-4,168.43
Fund: 30000 - Programme Cost Sharing	0.00	-4,168.43	0.00	-4,168.43
76135 Realized Foreign Exchange Gain - AP	0.00	-4,168.43	0.00	-4,168.43
Activity: ACT1 - Recuperación comunidades	0.00	11,799.50	0.00	11,799.50
Fund: 30000 - Programme Cost Sharing	0.00	11,799.50	0.00	11,799.50
71615 Daily Subsistence Allowance - International	0.00	51.19	0.00	51.19
71620 Daily Subsistence Allowance - Local	0.00	1,887.14	0.00	1,887.14
71635 Travel Cost - Other	0.00	82.67	0.00	82.67
72105 Service Cost - Construction and Engineer	0.00	6,665.97	0.00	6,665.97
72135 Service Cost - Communications Services	0.00	2,112.15	0.00	2,112.15
75105 Facilities and Administration - Implementation	0.00	866.01	0.00	866.01
76105 Realized Foreign Exchange Losses	0.00	36.43	0.00	36.43
76125 Realized Loss	0.00	97.94	0.00	97.94
Activity: ACT2 - Apoyos financieros resiliencia	0.00	155,588.43	0.00	155,588.43
Fund: 30000 - Programme Cost Sharing	0.00	155,588.43	0.00	155,588.43

71475	Labour Cost - National Personnel Services Agreement	0.00	52,102.87	0.00	52,102.87
71615	Daily Subsistence Allowance - International	0.00	600.12	0.00	600.12
71620	Daily Subsistence Allowance - Local	0.00	2,383.47	0.00	2,383.47
71635	Travel Cost - Other	0.00	63.92	0.00	63.92
72605	Grants to Institutions and Other Benefactors	0.00	88,822.14	0.00	88,822.14
75105	Facilities and Administration - Implementation	0.00	11,103.38	0.00	11,103.38
76105	Realized Foreign Exchange Losses	0.00	795.93	0.00	795.93
76125	Realized Loss	0.00	98.33	0.00	98.33
76135	Realized Foreign Exchange Gain - AP	0.00	-381.73	0.00	-381.73
Activity: ACT3 - SbN implementadas		0.00	332,616.63	0.00	332,616.63
Fund: 30000 - Programme Cost Sharing		0.00	332,616.63	0.00	332,616.63
71405	Service Contract Holders Cost	0.00	8,794.06	0.00	8,794.06
71470	National Personnel Services Agreement	0.00	1,188.60	0.00	1,188.60
71610	Travel Tickets - Local	0.00	1,723.30	0.00	1,723.30
71620	Daily Subsistence Allowance - Local	0.00	4,943.61	0.00	4,943.61
71635	Travel Cost - Other	0.00	2,191.36	0.00	2,191.36
72435	E-mail-Subscription	0.00	18.00	0.00	18.00
72605	Grants to Institutions and Other Benefactors	0.00	290,040.35	0.00	290,040.35
72815	Information and Communications Technology (ICT) Supplies	0.00	333.47	0.00	333.47
74325	Contributions to Country Office Common Security	0.00	246.21	0.00	246.21
75105	Facilities and Administration - Implementation	0.00	23,045.51	0.00	23,045.51
76105	Realized Foreign Exchange Losses	0.00	30.12	0.00	30.12
76125	Realized Loss	0.00	70.48	0.00	70.48
76135	Realized Foreign Exchange Gain - AP	0.00	-8.44	0.00	-8.44
Activity: ACT4 - Sistematización mecanismos		0.00	18,243.27	0.00	18,243.27
Fund: 30000 - Programme Cost Sharing		0.00	18,243.27	0.00	18,243.27
71615	Daily Subsistence Allowance - International	0.00	9.35	0.00	9.35
71620	Daily Subsistence Allowance - Local	0.00	47.03	0.00	47.03
71635	Travel Cost - Other	0.00	10,247.59	0.00	10,247.59
72105	Service Cost - Construction and Engineer	0.00	2,398.55	0.00	2,398.55
72120	Service Cost - Trade and Business Services	0.00	3,421.51	0.00	3,421.51
74215	Promotional Materials and Distribution	0.00	803.32	0.00	803.32
75105	Facilities and Administration - Implementation	0.00	1,297.52	0.00	1,297.52
76105	Realized Foreign Exchange Losses	0.00	0.13	0.00	0.13
76125	Realized Loss	0.00	18.27	0.00	18.27
Project Total:		0.00	514,079.40	0.00	514,079.40

Funds Utilization

Output: MEX-00132110 - Fort. com rurales y costeras a Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	449.46

Signed on behalf of Implementing Partner:

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UNDP

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