

**Project implementation plan**  
Supporting rehabilitation of persons with disabilities caused by the war  
Project ID: 00132588

Baseline associated indicators and annual targets	PLANNED ACTIVITIES							Resource of funding					Formulation from Initiation Plan	
	Component #	List activity results and associated actions	Task	Activity ID	Account group	Account	Description	Approved KOREA Budget	Approved GERMANY Budget	TOTAL Approved budget 2023	Revised KOREA Budget_2023	Revised GERMANY Budget_2023		TOTAL Revised budget 2023
	<b>Outcome 1 - Government at all levels continues to function effectively, with reinforced capacities to lead crisis response, sustain public service provision, and coordinate the delivery of assistance and recovery efforts that leave no-one behind.</b>	<b>Output 1. Government of Ukraine enabled to design new policies and regulations to better protect, respect and fulfill the rights of persons with disabilities, with the focus on rehabilitation</b>						<b>318 629,06</b>	<b>59 400,00</b>	<b>378 029,06</b>	<b>406 977,30</b>	<b>12 793,05</b>	<b>419 770,35</b>	<p>UNDP will provide technical expertise to the Ministry of Social Policy of Ukraine and Ministry of Health of Ukraine, to conduct rapid assessments of current policies regulating the sphere of social and medical services as well as referral paths and assistive technologies, and their different impact on women, men, boys and girls. UNDP will meanwhile provide advisory support and intra-government coordination and ensure consultations with Organizations of persons with disabilities (OPD), specifically women led. The assessment/s will identify the current challenges and gaps in the sphere of services provision exposed by the war, to guide simplification of procedures for services specifically focusing on the needs of PwDs.</p> <p>UNDP will also support the Ministry of Social Policy (lead), Ministry of Veterans and the Ministry of Health to conduct a nationwide survey, to inform long-term, cross-Government planning and decision-making at national and local level, presenting needs of PwDs, including gender disaggregated data on specific needs among women, girls, boys and men, as well as priorities and actions required to better support persons with disabilities in Ukraine, ensuring an inclusive and holistic approach.</p> <p>The information collected through the survey may lay the ground for development of a future national database/registry, ensuring standardized and centralized collection with sex-disaggregated data on victims of the conflict in Ukraine, including by cause of injury, to support further evidence-based policy making, targeted assistance and development of medical guarantee packages/victim assistance packages.</p>
		GMS Output 1	1	1.4.9	751	75100	75100 - GMS Facilities and Administration	23 602,15	4 400,00	28 002,15	30 146,47	947,63	31 094,35	
1.1 Number of policy papers, assessments and recommendations provided to ministries Baseline: 0 Target: 3		1.1. Developing policy papers and recommendations on rehabilitation	1	1.1	713	71300	71300 - Individual Consultants	15 000,00	0,00	15 000,00	20 533,50	0,00	20 533,50	
			1	1.1	721	72100	72100 - Contractual Services Companies	0,00	0,00	0,00	190 453,00	0,00	190 453,00	
1.2 Number of documents regarding the need to improve legislation/procedures Baseline: 0 Target: 5		1.2. Provision of expert support on amendment/development of new policies, including simplification of procedures during the war period war period	1	1.2	713	71300	71300 - Individual Consultants	0,00	0,00	0,00	9 477,00	9 477,00	18 954,00	
			1	1.2	714	71400	71400 - Contractual Services – Individuals	84 526,91	0,00	84 526,91	35 932,99	0,00	35 932,99	
1.3 Number of cross-sectorial nationwide surveys Baseline: 0 Target* 1		1.3. Support to conduction of a cross-sectorial nationwide survey on rehabilitation, to inform long-term, cross-Government planning and decision-making at national and local level	1	1.3	721	72100	72100 - Contractual Services Companies	0,00	0,00	0,00	7 858,92	0,00	7 858,92	
			1	1.4	721	72100	72100 Contractual Services Companies	164 500,00	30 000,00	194 500,00	49 500,00	0,00	49 500,00	
1.4 Number of people reached by an information campaign aimed at promoting the rehabilitation Baseline: 0 Target: 200,000		1.4. Promotion of rehabilitation opportunities via public information campaign, including video, printing and other promotional products.	1	1.4	742	74200	74200 Audio Visual & Printing Production Costs	11 000,00	10 000,00	21 000,00	450,00	2 368,42	2 818,42	
			1	1.4	757	75700	75700 Trainings and Conferences	20 000,00	15 000,00	35 000,00	23 134,91	0,00	23 134,91	
			1	1.4	713	71300	71300 - Individual Consultants	0,00	0,00	0,00	24 219,00	0,00	24 219,00	
			1	1.4	714	71400	71400 - Contractual Services – Individuals	0,00	0,00	0,00	15 271,52	0,00	15 271,52	
	<b>Outcome 2 - Ukraine's high human capital, productive capacities and natural resources are leveraged to meet immediate humanitarian needs of diverse groups and strengthen social and economic recovery</b>	<b>Output 2. Rehabilitation institutions have enhanced technical expertise, capacities and equipment to ensure necessary service provision</b>						<b>1 197 611,01</b>	<b>1 328 694,34</b>	<b>2 526 305,35</b>	<b>928 926,37</b>	<b>835 685,00</b>	<b>1 764 611,37</b>	<p>The project will engage with selected local administrations in the target areas (Kyiv, Vinnytsya, Lviv and Dnipro) to identify gaps and needs in terms of equipment and capacity development, with the aim to transform existing rehabilitation facilities to a model community-based rehabilitation. UNDP will support both existing and new rehabilitation centres, multidisciplinary rehabilitation teams or other facilities working with rehabilitation at the community level, focusing on one or several components of rehabilitation. Additionally, UNDP will support creation of centres of assistive technologies, which will be able to assist individuals and professionals in the selection, acquisition, and use of assistive products, such as prostheses, orthoses, and wheelchairs etc. to improve people's ability to function and enable them to live independent lives and participate in desired activities. UNDP will also support with procurement of prostheses, for selected rehabilitation centres and centres for assistive technologies.</p> <p>Moreover, UNDP will support social service providers through grants modality as well as development and piloting of the new approaches to procurement of such services as well as of new model of social work in health rehabilitation institutions.</p>
		GMS Output 2	2	2.4.9	751	75100	75100 - GMS Facilities and Administration	88 711,93	98 421,80	187 133,73	68 809,36	61 902,59	130 711,95	
2.1 Number of rapid needs assessments of capacities and equipment of existing rehabilitation-related centres and facilities, prosthetics workshops in selected regions. Baseline: 0 Target: 8		2.1. Rapid needs assessments of capacities and equipment of existing rehabilitation-related centres and facilities, prosthetics workshops in selected regions.	2	2.1	713	71300	71300 - Individual Consultants	75 000,00	40 000,00	115 000,00	9 144,59	0,00	9 144,59	
			2	2.2	713	71300	71300 - Individual Consultants	0,00	0,00	0,00	29 484,00	0,00	29 484,00	
2.2 Number of assessed communities for establishment of new services /centres / cabinets of assistive technologies/multidisciplinary rehabilitation teams at local level Baseline: 0 Target: 6		2.2. Support to community-based rehabilitation related centres (social, physiological, physical, vocational), including centres/ cabinets of assistive technologies and multidisciplinary rehabilitation teams at local level as well as their coordination initiatives	2	2.2	716	71600	71600 - Travel	3 000,00	15 000,00	18 000,00	7 313,13	8 530,00	15 843,13	
			2	2.2	724	72400	72400 - Information and communication technology, ICT equipment	0,00	0,00	0,00	0,00	5 237,84	5 237,84	
			2	2.2	714	71400	71400 - Contractual Services – Individuals	0,00	73 227,11	73 227,11	40 724,04	0,00	40 724,04	
2.3 Number of models developed Baseline: 0 Target: 1		2.3 Supporting the development and piloting the model of rehabilitation and adaptation of persons with vision loss	2	2.3	713	71300	71300 - Individual Consultants	0,00	0,00	0,00	9 477,00	0,00	9 477,00	

2.4 Number of rehabilitation/medical institutions equipped. Baseline: 0 Target: 19	2.4. Procurement, purchase and handover of equipment to rehabilitation/medical facilities	2	2,4	722	72200	72210 - Equipment and Furniture	985 899,08	67 045,43	1 052 944,51	33 736,49	0,00	33 736,49	
		2	2,4	723	72300	72300 - Consumables and other Materials and goods 72330 - Consumables - Medical Equipment and Supplies	0,00	0,00	0,00	38 780,00	34 000,00	72 780,00	
		2	2,4	747	74700	74700 - Other Logistics Expenses and operational costs	0,00	0,00	0,00	10 000,00	0,00	10 000,00	
2.5 Number of prosthetics workshops/ assistive centres/cabinets supported Baseline: 0 Target: 2	2.5. Procurement, purchase and handover of equipment/prosthetics to the identified prosthetics facilities.	2	2,5	722	72200	72200 - Equipment and Furniture	0,00	0,00	0,00	0,00	0,00	0,00	
		2	2,5	723	72300	72300 - Consumables and Other Materials and Goods	0,00	0,00	0,00	59 500,00	84 000,00	143 500,00	
		2	2,5	724	72400	72410 - Information and Communications Technology (ICT) Equipment				0,00	0,00	0,00	
		2	2,5	728	72800	72810 - Computer Software and ICT supplies	0,00	0,00	0,00	0,00	0,00	0,00	
2.6 Number of persons trained on rehabilitation, social services, disability inclusion. Baseline: 0 Target: 1000	2.6. Capacity development of national and local stakeholders involved in rehabilitation and/or working with PwDs.	2	2,6	757	75700	75700 Trainings and Conferences	40 000,00	30 000,00	70 000,00	0,00	89 309,72	89 309,72	
		2	2,6	721	72100	72100 - Service Costs - Training and Education Services			0,00	57 472,22	0,00	57 472,22	
							0,00	0,00					
		2	2,6	714	71400	71400 - Contractual Services – Individuals	0,00	0,00	0,00	32 239,86	0,00	32 239,86	
		2	2,6	742	74200	74200 Audio Visual & Printing Production Costs	5 000,00	5 000,00	10 000,00	8 159,13	0,00	8 159,13	
2.7 Number of low-value grants granted to CSOs to implement project-related activities. Baseline: 0. Target: 19	2.7. Provision of low-value grants to CSOs.	2	2,6	713	71300	71300 - Individual Consultants	0,00	0,00	0,00	9 477,00	0,00	9 477,00	
		2	2,7	714	71400	71400 - Contractual Services – Individuals	0,00	0,00	0,00	17 336,47	0,00	17 336,47	
		2	2,7	726	72600	72600 - Grants	0,00	1 000 000,00	1 000 000,00	497 273,08	552 704,85	1 049 977,93	
3.1 Number of training facilities refurbished and equipped to ensure inclusiveness of the educational process Baseline: 0 Target: 2	Outcome 3 - Ukrainian institutions and civil society have the capacity and resources to maintain and strengthen the social fabric, uphold human rights for all people, and ensure the inclusion, protection and empowerment of all, including population groups with intersecting and multiple vulnerabilities	Output 3. Persons with disabilities have enhanced access to socio-economic integration opportunities					999 370,70	0,00	999 370,70	878 845,48	0,00	878 845,48	UNDP will work in partnership with major labour market actors and NGOs to identify and support livelihood initiatives for PwDs. Such initiatives include community initiatives to deliver professional training based on vocational education institutions and on-the-job training in local workshops. This is followed by additional support to promote job placement or self-employment opportunities, including raising motivation for entrepreneurial activities and social enterprise development; and agricultural livelihoods in rural areas. To ensure maximum accessibility, part-time remote training and flexible working opportunities should be implemented where feasible, with a specific focus on the specific needs of women with disabilities.  UNDP will also work to strengthen capacities of local authorities, vocational education and training system (hereinafter – VET system) and business community for inclusive vocational education and employment of PwDs, establishment of job creation schemes for PwDs for livelihood recovery, facilitate skills development, business support and access to finance, networks and markets.
		GMS Output 3					74 027,46	0,00	74 027,46	65 099,67	0,00	65 099,67	
		3	3,1	713	71300	71300 - Individual Consultants	70 000,00	0,00	70 000,00	0,00	0,00	0,00	
		3	3,1	714	71400	71400 - Contractual Services – Individuals	122 664,54	0,00	122 664,54	26 744,59	0,00	26 744,59	
		3	3,1	721	72100	72100 - Contractual Services – Companies	146 000,00	0,00	146 000,00	124 723,82	0,00	124 723,82	
		3	3,1	722	72200	72200 - Equipment and Furniture	115 000,00	0,00	115 000,00	35 385,87	0,00	35 385,87	
		3	3,1	757	75700	75700 - Training Workshop & Conference	106 678,70	0,00	106 678,70	0,00	0,00	0,00	
		3	3,1	716	71600	71600-Travel cost	0,00	0,00	0,00	5 648,03	0,00	5 648,03	
		3	3,2	713	71300	71300 - Individual Consultants	0,00	0,00	0,00	10 530,00	0,00	10 530,00	
		3	3,2	714	71400	71400 - Contractual Services – Individuals	0,00	0,00	0,00	18 345,72	0,00	18 345,72	
3.2 Number of PwDs trained/re-trained to meet the current labour market demand Baseline: 0 Target: 100 (at least 50 women)	3.2 Support to public-private partnership initiatives aimed at the improvement of PwD's employability through on-the-job training, paid internship and promotion of equal and indiscriminatory recruitment among employers	3	3,2	726	72600	72600 – Grants	360 000,00	0,00	360 000,00	100 000,00	0,00	100 000,00	
		3	3,3	721	72100	72100 - Contractual Services – Companies	0,00	0,00	0,00	28 092,34	0,00	28 092,34	
3.3 Number of people reached by a national information campaign aimed at promoting the	3.3. Promotion of entrepreneurship and self-employment among the PwD via an interated	3	3,3	721	72100	72100 - Contractual Services – Companies	0,00	0,00	0,00	28 092,34	0,00	28 092,34	

PWDs business activity Baseline: 0 Target: 100,000		motivation campaign on business. Produce a video course for employers on accessible working environment	3	3,3	742	74200	74200 - Audio & Visual Productions	0,00	0,00	0,00	11 000,00	0,00	11 000,00
3.4 Number of PWDs self-employed through a startup development aid package (disaggregated by sex) Baseline: 0 Target: 40 (at least 20 women)	3.4 Delivering business skills training and mentorship programs followed by provision of micro-financial aid packages for individual entrepreneurship for PWDs in cooperation with NGOs and business associations		3	3,4	714	71400	71400 - Contractual Services - Individuals	0,00	0,00	0,00	18 499,64	0,00	18 499,64
			3	3,4	721	72100	72100 - Contractual Services - Companies	0,00	0,00	0,00	103 500,37	0,00	103 500,37
			3	3,4	726	72600	72600 - Grants	0,00	0,00	0,00	160 000,00	0,00	160 000,00
			3	3,4	716	71600	71600-Travel cost	0,00	0,00	0,00	5 648,03	0,00	5 648,03
3.5 1. Number of institutions with improved quality of services provided to PWD clients Baseline: 0 Target: 5 2. Number of PwDs supported in job placement and adaptation on workplace Baseline: 0 Target: 40 (at least 20 women) 3. Number of employers supported in creation of accessible working environment and workplace accommodation Baseline: 0 Target: 7	3.5. Strengthening the crisis-response capacities of the public labour market actors (National Employment Service and its regional and local branches), employers and social service providers, including NGOs to improve their capacity to improve employment process of PWDs from job search to job placement and onboarding		3	3,5	714	71400	71400 - Contractual Services - Individuals	0,00	0,00	0,00	26 885,76	0,00	26 885,76
			3	3,5	721	72100	72100 - Contractual Services - Companies	0,00	0,00	0,00	108 093,62	0,00	108 093,62
			3	3,5	722	72200	72200 - Equipment and Furniture	0,00	0,00	0,00	25 000,00	0,00	25 000,00
			3	3,5	716	71600	71600-Travel cost	0,00	0,00	0,00	5 648,03	0,00	5 648,03
			3	3,5	742	74200	74200 - Audio & Visual Productions	5 000,00	0,00	5 000,00	0,00	0,00	0,00
<b>Output 4. Ensuring effective project management</b>								<b>402 969,85</b>	<b>111 905,66</b>	<b>514 875,51</b>	<b>354 313,94</b>	<b>78 046,28</b>	<b>432 360,22</b>
<b>GMS Output 4</b>			4	4,4.9	751	75100	75100 - GMS Facilities and Administration	29 849,62	8 289,31	38 138,93	26 245,48	5 781,21	32 026,69
<b>Project Management</b>			4	4,1	714	71400	71400 - Contractual Services - Individuals	125 357,53	0,00	125 357,53	101 349,81	17 174,73	118 524,54
			4	4,1	724	72400	72400 - Information and communication technology, ICT equipment	0,00	0,00	0,00	15 616,27	0,00	15 616,27
			4	4,1	722	72200	72200 - Equipment and Furniture	0,00	20 000,00	20 000,00	14 902,70	0,00	14 902,70
			4	4,1	713	71300	71300 - Individual Consultants	50 797,26	0,00	50 797,26	21 060,00	0,00	21 060,00
			4	4,1	731	73100	73100 - Rent and utilities	39 000,00	0,00	39 000,00	23 500,00	5 000,00	28 500,00
			4	4,1	734	73400	73400-maintenance equipment	0,00	5 000,00	5 000,00	0,00	0,00	0,00
			4	4,1	743	74300	74300 - Contributions	50 988,48	26 205,45	77 193,93	46 764,18	16 913,62	63 677,81
			4	4,1	643	64300	64300 - Staff Management Cost - IP staff	78 443,82	40 316,08	118 759,90	70 561,34	25 520,55	96 081,90
<b>TOTAL</b>			4	4,1	745	74500	74500 - Miscellaneous	28 533,14	12 094,82	40 627,96	34 314,16	7 656,17	41 970,33
<b>TOTAL</b>								<b>2 918 580,62</b>	<b>1 500 000,00</b>	<b>4 418 580,62</b>	<b>2 569 063,09</b>	<b>926 524,33</b>	<b>3 495 587,42</b>

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