





SOUTH SUDAN COUNTRY PROJECT (MARCH 2023 – MARCH 2024)

PROGRESS REPORT

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Reporting Period	March 2023 - March 2024
Donor (s)	Japan Supplementary Budget 2023
Country	South Sudan
Project Title	Stabilization of conflict affected communities for a dignified and sustained return of displaced populations in Eastern Equatoria and Upper Nile States
Project ID (Quantum Award ID) Outputs (Quantum Project ID and Description) Strategic Plan and/or CPD Outcomes	**01000214** **Outcome 1:** Women and men in South Sudan, particularly youth and vulnerable groups, benefit from and participate in more transparent, accountable, and inclusive governance that protects and promotes human rights, enables the consolidation of peace, establishes the rule of law, and ensures access to justice. Indicative Output(s) with GEN 2: **Output 1:** Institutional capacities and customary mechanisms at all levels strengthened to monitor, promote and protect citizen's rights and increase access to justice, especially for vulnerable groups and SGBV survivors, GEN2. **Output 2:** Strengthened peace infrastructures, cohesion, reconciliation, trust and accountable governance at all levels. GEN2. **Output 3:** Returnees and host communities are stabilized through establishment and rehabilitation of infrastructure, livelihood and employment opportunities. GEN2. **UNSDCF:** Outcome 1: Women and men in South Sudan, particularly youth and vulnerable groups, benefit from and participate in more transparent, accountable, and inclusive governance that protects and promotes human rights, enables the consolidation of peace, establishes the rule of law, and ensures access to justice for all.

Implementing Partner(s)	Ministry of Interior Affairs(SSNPS and NPSS), Ministry of Justice and Constitutional affairs, Ministry of Gender, Child, and Social Welfare, State Ministry of Local government and Law Enforcement, Ministry of Labour, Public Service and Human Resource Development
Project Start Date	March 2023
Project End Date	March 2024
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A. Brief Description and objectives of the Project:

Eastern Equatoria State in the Republic of South Sudan is one of the most development-ready states in South Sudan. However, since January 2022, the state faced armed attacks by cattle raiders in Magwi and Kapoeta killing over 200 people, displacing about 8,300 people, raiding over 10,0000 cattle, and destroying homes and community infrastructure, disrupting the return of IDPs and refugees. Also, Eastern Equatoria is one of the states with the highest number of refugee returnees that have returned on their own accord. Since the signing of the Revitalized Peace Agreement in 2018, over 100,000 of the total amount of 500,000 South Sudanese returnees have come back to Eastern Equatoria.

On the other hand, Upper Nile State has an extremely fragile context in terms of violence, both by organized forces and community clashes. In 2022, conflict hot spots significantly affected the course of instability at the national level, hindering the integration progress of the displaced populations. As the displaced population starts to return, there is an urgent need to support the affected communities in order to sustain the transition from humanitarian to development pathway.

The project aims to contribute to improved resilience and peaceful co-existence in Eastern Equatoria and Upper Nile States. More specifically, it aims to stabilize conflict-affected communities to enable a dignified and sustained return of displaced populations in the two target areas.

The project will achieve this through 1) strengthening of institutional capacities and customary mechanisms at all levels to monitor, promote and protect citizen's rights and increase access to justice, especially for vulnerable groups and SGBV survivors, 2) strengthening of peace infrastructures, cohesion, reconciliation, trust and accountable governance, and 3) stabilization of returnees and host communities through establishment and rehabilitation of infrastructure, livelihood and employment opportunities.

B. Expected Output of the Project

Output 1: Institutional capacities and customary mechanisms at all levels strengthened to monitor, promote, and protect citizen's safety and rights and increase access to justice, especially for vulnerable groups and SGBV survivors**.**

The output aimed to enhance the capabilities of both formal and customary rule of law institutions, with the goal of enabling these structures to effectively monitor, advocate for, and safeguard the safety and rights of citizens. Additionally, the project sought to improve access to justice, particularly for vulnerable groups and survivors of sexual and gender-based violence (SGBV).

The project aims to facilitate the commencement of the construction of a Special Protection Unit (SPU) in Mingwi, Easter Equatoria State. Once completed, this unit will offer a secure environment for survivors of Sexual and Gender-Based Violence (SGBV) to access redress mechanisms and justice. Additionally, the project has taken steps to cultivate a sense of lawfulness among the youth by supporting the establishment of seven School Rule of Law Clubs in Eastern Equatoria and Upper Nile states.

At the community level, the project will work to enhance community security by creating six police-community joint structures consisting of 151 members, including 32 females. This initiative will contribute to a heightened sense of security for community members, enabling them to carry out their daily activities with confidence. Furthermore, through radio outreach and other channels, the project will perform crime prevention messages to over 120,000 individuals (51% of the population).

Output 2: Strengthened peace infrastructures, cohesion, reconciliation, trust and accountable governance at all levels.

The output aims to strengthen peace infrastructures through peace committees and community dialogues in Torit and Malakal clusters. In support of social cohesion, selected community members will be supported through access to socio-economic empowerment initiatives and psychosocial support services provided by community volunteers. Furthermore, the project will provide training in the two target locations for women and men to enhance their engagement towards peaceful coexistence, aiming at disarming the minds of civilians, especially those carrying arms.

Output 3: Returnees and host communities are stabilized through establishment and rehabilitation of government and community infrastructures and the creation of livelihood and employment opportunities.

The output aimed to strengthen the sub-national governments in (Magwi County and Kapoeta) through renovation of key community economic and infrastructures such as modern market-shed at county level, training of county government staff and management officials to monitor community infrastructure, empowering county and Payam government with practical tools and skills in local development planning and budgeting training of local government officers, councillors, administrators and traditional leaders and engaging the government and the community to reinforce national ownership and sustainability of the initiatives.

The major activities include:

- Renovation of basic community structures – multipurpose centre in Magwi and Kapoeta South.
- Provide IT equipment's/furniture and solar system to the County community structures in Magwi and Kapoeta South

- Provide awareness on democratic governance issues and establish social accountability mechanisms in Magwi and Kapoeta

The project also support the creation of community productive infrastructure that are essential in boosting agricultural production and productivity and in ensuring food security and the provision of livelihood opportunities. UNDP through a community participatory planning process and vulnerability assessment identified seven (7) community productive structures for rehabilitation. These include a Women's market stall, Fish market, Malakal Vocational Training Centre, Women Multipurpose Centre, Storage facility for Jubo Women's Association, Slaughterhouse and Butcheries, and Drainage channels around Malakal market.

C. Progress Updates

Output 1: Institutional capacities and customary mechanisms at all levels strengthened to monitor, promote, and protect citizen's safety and rights and increase access to justice, especially for vulnerable groups and SGBV survivors**.**

As part of these efforts, the construction of a Special Protection Unit (SPU) in Mingwi, Easter Equatoria State, has commenced to provide a secure space for SGBV survivors. The project has already committed USD 53,000 from the allocated budget of USD 180,000 towards the construction of the SPU in Magwi.

However, the planned construction of a second SPU in Malakal, Upper Nile State, faces feasibility issues due to logistical and security challenges. The project proposes that the remaining balance of USD 127,000 be redirected to furnish and fence one SPU in Obbo and provide training for an additional 40 SPU officers under Activity 1.2.



Figure 1: Training on Operationalization of SPU as Entry Points and Pathways for Accelerated Response to GBV

The project also conducted capacity-building exercises, including training for police officers and social workers supporting survivors and police stations. A total of 50 individuals, including 22 females, were trained, and post-training evaluations showed that 82% felt confident in applying the acquired skills. The training covered various topics related to SGBV, such as its introduction, actors involved, international and domestic legal instruments, case management, police investigation steps, and child protection.

To instil a culture of lawfulness among the youth, the project supported the establishment of seven School Rule of Law Clubs across Eastern Equatoria and Upper Nile states. These clubs, reaching a total of 613 students, were provided with informational materials, and encouraged to champion the rule of law in both school and community settings.

The project also focused on community policing by establishing six police-community joint structures with 151 members, including 32 females. These Police Community Relations Committees (PCRCs) held three action-oriented meetings to foster collaboration between communities and local security actors, resulting in plans for joint local-level actions, such as 24-hour patrols. The PCRCs aimed to enhance the feeling of safety and trust between the community and security personnel, with a perception survey assessing their impact on creating a sense of safety and confidence in the established locations.

Furthermore, through radio outreach and other means, the project reached over 120,000 people (51%) with messages promoting crime prevention in the community.



Figure 3: School Rule of Law Clubs in Magwi- EES



Figure 2: Community members and Police Officers during PCRC Training in Magwi- EES

Output 2: Strengthened peace infrastructures, cohesion, reconciliation, trust, and accountable governance at County and Payam levels**.**

Two implementing partners have been chosen and have finalized their implementation schedule, aiming to finalize implementation of activities by the end of March. The implementing partners have young men and women as their main target audience, hereby maximizing the inclusion of a marginalized group and fostering the positive contributions of youth in peacebuilding.

In the Torit cluster, specifically Magwi and Ikotos counties, UNDP engaged the local CSO Human Must Access Essentials (HUMAES) to implement activities to strengthen peaceful co-existence and social cohesion at the Payam level. The activities will focus on trauma awareness and healing, sports for peace, cultural events, socioeconomic activities and interventions focusing on disarming the minds of beneficiaries. HUMAES will leverage existing structures such as the local radio FM to maximize reach whilst implementing activities.

In the Malakal cluster, specifically Malakal town/PoC, Fashoda, Baliet and Akoka counties, UNDP engaged the local CSO the Upper Nile Youth Development Association (UNYDA) to implement activities to strengthen peaceful co-existence and social cohesion. They will focus on trauma healing and reconciliation, economic empowerment leverages locally available resources, awareness raising on the positive role that young men and women should play in peacebuilding, training on governance and interventions focusing on disarming the minds of beneficiaries. The proposed activities will, among others, address the existing gap between the young men and women living in Malakal town and PoC. Hereby, contributing to addressing a profound conflict trigger.

The project recognizes the sensitivity regarding trauma healing and psychosocial support, especially regarding the GBV-related traumas among young women. Therefore, the implementing partners participated in a session with UNDP's Psychosocial Specialist to assure sensitivity and a robust 'Do No Harm' approach in the implementation of trauma awareness and healing activities.

Further, both implementing partners will support the activities of the Payam-level peace committees. The activities cover components related to strengthening social cohesion among IDPs and host communities. The peace committees which were founded by UNDP and act under the Umbrella of the South Sudan Peace and Reconciliation Commission. Herewith, the project reinforces the impact of local peace infrastructures and increases national ownership.

Lastly, UNDP has started engagement with the Bureau for Community, Security and Small Arms Control (BCSSAC) to mobilize 300 men and women from organize forces, women and children associated with armed forces and groups, armed youth group and members of the civil society in Torit and Malakal to train them on their roles and responsibilities in governance and peaceful co-existence at the sub-national level, and on the negative consequences of the misuse of firearms. The BCSSAC will be sensitizing 300 participants on the South Sudan Firearms Act, and on the South Sudan Voluntary Civilian Disarmament Strategy, to instil knowledge for mitigating arms proliferation, thus achieving a major shift in disarming the minds of men and women in Torit and Malakal.

Output 3: Returnees and host communities are stabilized through establishment and rehabilitation of government and community infrastructure, livelihood, and employment opportunities.

A Magwi County Local project committee has been established to oversee and monitor the implementation of the project. The committee includes County Representatives, an Engineer, Traditional Authorities representing women and youth, the Acholi Coordination Council, and UNDP. The Traditional Authority has generously provided a 120m by 80m plot of land for the project, with the potential for future expansion. Title Deeds are currently in the process, and a copy will be shared with both UNDP and Japan.



Figure 4:Magwi Community Multipurpose Centre for Training 2024

Increased in costs of material, availability of suppliers and difficulties in access due to rainy season and insecurity have led to an estimated increased of the budget to achieve this Output from USD 90,000 to USD 143,000. To address this issue, UNDP is (i) proposing to narrow its geographic focus from two (2) sites to one (1) site; also (ii) UNDP intends to utilize its internal resources to complement this output by refurbishing the one (1) community structure that will be finalized in Magwi County.

UNDP engaged NIRVANA Construction Co. Ltd in South Sudan through a competitive procurement and selection process. Currently, the contractor has accomplished 70% of the civil work, which involves the completion of the superstructure, substructure, welding, and fabrication of steel doors and windows. Additionally, the perimeter fence, incorporating chain-link wire mesh at a height of 2.1m with barbed wire at the top, has been successfully installed. The excavation for the Pit Latrine is also finished. The remaining tasks include roofing, fittings, plastering, and painting. A commitment of $143,000 is outlined in the Purchase Order (PO), payable in three instalments. The initial instalment was disbursed to NIRVANA in February upon the completion of deliverables.

The project also initiated procurement of furniture and ICT to coincide with the overall completion of the infrastructure, estimated by 25 March 2024 followed by solar systems installation at the community Multipurpose centre in Magwi.

UNDP in collaboration and coordination with RRC, DG Ministry of Youth and Sports, DG Ministry of Labour, DG Ministry of Agriculture, Mayor of Malakal/representative, DG/rep Ministry of Infrastructure, DG Chamber of Commerce, DG Ministry of Gender, Women leader, Youth Union president conducted a Community Participatory Planning and Vulnerability Assessment to identify priority community productive infrastructures. Based on the consultations, community productive infrastructures listed below were identified based on their contribution towards boosting agricultural production and productivity and in ensuring food security and the provision of livelihood opportunities to returnee households and host communities for the local economic recovery of conflict-affected communities

1. Women's market stall
2. Fish market.
3. Malakal Vocational Training Centre.
4. Women Multipurpose Centre.
5. Storage facility for Jubo Women's Association.
6. Slaughterhouse and Butcheries
7. Drainage channels around Malakal Market.

UNDP initiated the procurement process of engaging a national implementing partner in South Sudan through a competitive procurement and selection process to support the rehabilitation of the identified community productive structures.



Figure 5: Stakeholder consultation in Malakal, Upper Nile State @UNDP, October 2023

UNDP established and operationalized a project management committee with representatives from the Municipal Council, Ministry of Youth, Culture and Sport, Minister of Gender and Social Welfare, Ministry of Labour, Public Services & HRD, Youth Union, Women Union, Returnees from Sudan, and Ministry of Trade and Industry to provide oversight and safeguard compliance during implementation.

The local government forums and accountability mechanisms will be conducted from April 2024. A no-cost extension is required to complete this project by September 2024.

D. Donor Visibility

The implementing partners engaged under outcome 2 have been briefed on donor visibility modalities. The communication unit will publicize the human security aspect and impacts of the project during the no cost extension period which includes taking photos of beneficiaries to use on press release, posting impacts on UNDP social media and organizing a hand-over ceremony for procured infrastructure and construction.

E. Monitoring and Evaluation

The project's monitoring and reporting revolved around the results framework, which served as the primary foundation. Progress for the project was tracked through indicators, and any challenges encountered prompted the implementation of mitigation measures to facilitate corrective actions. In instances like the construction of Police Special Protection Units, project engineers conducted regular site visits to ensure compliance. In specific locations such as Malakal, on-site project staff supervised the day-to-day implementation of the project. Quarterly reports and activity reports from local CSOs from project locations were submitted, serving as a basis for documenting and monitoring progress. Further, UNDP envisages field missions to monitor progress under outcome two, to be conducted in March.

F. Partnerships and external relations:

The project has engaged two local CSOs as implementing partners under outcome two, herewith strengthening the partnership with the CSO field in South Sudan. Further, activities under outcome two strengthen partnerships with (sub)national stakeholders such as local peace infrastructures and the Bureau for Community Security and Small Arms Control.

G. Gender Mainstreaming (Should for each output):

Ensuring inclusivity was a crucial aspect of project implementation, and it involved the active participation of both males and females in various project components. For instance, in locations like (Upper Nile State) and Migwi (Eastern Equatoria State), out of the six established entities, two are led by women, emphasizing the meaningful involvement of both genders in community security matters. In the creation of School Rule of Law clubs, the project made sure to include members from both boys and girls in the seven schools where these clubs were established.

In terms of raising awareness for crime prevention, the project customized messages to address the specific needs of boys, girls, women, and men. The primary focus was on preventing sex-based crimes, which disproportionately affect women and girls more than men and boys.

Further, the implementing partners engaged under outcome 2 have identified gender sensitive implementation strategies. To illustrate, the trauma awareness and healing activities include specific sessions dedicated to young women. Herewith, an enabling environment is created where the beneficiaries feel safe and comfortable to discuss their trauma. The economic empowerment activities include dedicated sessions to young women. Further, the importance of gender equality will be discussed during the scheduled peacebuilding interventions in order to stimulate positive masculinity. Overall, the scheduled interventions require at least 35% inclusion of young women to align with the 35% affirmative action outlined in the R-ARCSS.

H. Key challenges

A significant obstacle was the insecurity and logistical issues, particularly in the Malakal corridor, which led to increased costs for obtaining and transporting construction materials, ultimately hindering the planned construction of the Special Protection Unit (SPU) in that area.

As a mitigation strategy aimed at making economically sound investments, the project suggests redirecting these resources towards community policing and initiatives for crime prevention that communities can oversee. In the absence of the Special Protection Units, the project opted to provide training for police officers at existing police stations. This training focuses on handling matters related to gender-based violence with sensitivity, ensuring that survivors of such incidents have access to the limited justice available.

I. Lessons Learned:

1. A crucial insight gained by the project is that the active participation of members from vulnerable groups is essential for ensuring ownership of the initiatives.

2. The engagement of local CSOs as implementing partners allows for maximization of the project reach, and in parallel, foster the capacitating of local peace infrastructures such as Payam-level peace committees that report to the South Sudan Peace and Reconciliation Commission. Thus, indirectly strengthening the linkage between local and national level peace mechanisms.

Planned Activities during NCE period (April-September 2024)

EXPECTED OUTPUTS	PLANNED ACTIVITIES	*DESCRIPTION OF ACTIVITIES*	RESPONSIBLE PARTY	PLANNED BUDGET Funding Source	Balance Amount to be used during NCE period till September 2024
Output 1: Institutional capacities and customary mechanisms at all levels strengthened to monitor, promote, and protect citizen's rights and increase access to justice, especially for vulnerable groups and SGBV survivors. ***Gender marker : 2***	1.1 Establish and operationalize 6 (women, youth and IDP led) PCRCs to respond to security risks and promote safety.	The activities have been completed but further technical support and training required in the NCE period to the PCRC members	UNDP	Japan	(8,862)
	1.2 Establish and operationalize 2 SPUs in Magwi and Upper Nile to receive, handle and appropriately refer SGBV cases.	1 SPU near completion (70%) Proposed repurpose of funds to other activities for the 1 SPU during the NEC period.	UNDP	Japan	186,795
	1.3 Sensitize 250 youths within and outside schools the values of lawfulness, respect for rule of law and human rights.	Continue sensitization during the SPU period with funds repurposed from SPUs	UNDP	Japan	(17,148)
				Subtotal for Output 1	**160,785**
Output 2 : Strengthened peace infrastructures, cohesion, reconciliation, trust, and accountable governance at all levels. *Gender marker :2*	2.1 Activity - Conduct peace dialogues in providing solutions to conflict and climate change issues	Conduct Peace dialogues in target locations	UNDP	Japan	127,619
	2.2 Activity: Conduct trauma awareness, psychosocial support services and social-economic and cultural initiatives.	Psychosocial training in target locations	UNDP	Japan	13,711
	2.3 Activity: Train women and men understand their role and engage in governance, peaceful coexistence, and disarmament disarming the mind of civilians carrying arms.	Training in the two target locations for women and men to enhance their engagement towards peaceful coexistence, aiming at disarming the minds of civilians, especially those carrying arms	UNDP	Japan	51,574
				Subtotal for output 2	**192,904**

Output 3: *Returnees and host communities are stabilized through establishment and rehabilitation of government and community infrastructure, livelihood, and employment opportunities.* *Gender marker :2*	3.1: Participatory Planning (CBPP) and Vulnerability assessment conducted.	Participatory Planning (CBPP) and Vulnerability assessment completed	UNDP	Japan	248
	3.2 Community decision-making platforms of local structures (Project Committees, Beneficiary Selection Committees) strengthened to support successful implementation, monitoring of interventions in the project locations	Develop platforms for local structures to support successful implementation, monitoring of interventions in the project locations	UNDP	Japan	10,000
	3.3 Eight community productive infrastructures constructed and/or rehabilitated.	Community productive infrastructures constructed and rehabilitated	UNDP	Japan	274,393
	3.4 Impact tracer study conducted	Conducting tracer study conducted in target location	UNDP	Japan	4,848
	3.6 Renovation of basic community structures – multipurpose centre for training Magwi and Kapoeta South	Renovation of One community structures= in Magwi.	UNDP	Japan	(20,500)
	3.7 Provide IT equipment and furniture to the County Commissioner's offices in Magwi and Kapoeta South	Provide IT equipment and furniture to the County Commissioner's	UNDP	Japan	40,000
	3.8 Provision of solar systems to the community Multipurpose centre in Magwi and Kapoeta South	Provide solar systems to Multipurpose centre in Magwi and Kapoeta South	UNDP	Japan	45,000
	3.9. Provide awareness on peaceful reintegration of returnees and establish social accountability mechanisms in Magwi and Kapoeta	Established social accountability mechanisms in Magwi and Kapoeta	UNDP	Japan	10,000
		Subtotal for Output 3			**377,492**
				Grand Total	**731,180**

I. Indicator Performance Tracking Table (should be done for all outputs)

Indicators	Target	Cumulative Progress	Status	Remarks
Output 1: Institutional capacities and customary mechanisms at all levels strengthened to monitor, promote, and protect citizen's rights and increase access to justice, especially for vulnerable groups and SGBV survivors.				
1.1 # of women, IDP and Youth led Police Community Relations Committees (PCRCs) established and operationalised	*6*	6	Completed	Technical support for PCRCs required
1.2 # of SPUs at police stations established and operationalized with trained officers.	*2 SPUs, 50 Officers (50% F)*	1SPU (70% completed) 50 officers(22%F)	Partially completed	Repurpose funds for 1 SPU to furnish and fence the Obbo SPU, PCRC, Train more SPU officers, Rule of law clubs and crime prevention, messaging.
1.3 # of youths within and outside schools reached with message on rule of law and human rights disaggregated by sex.	250	613 (321 boys/291girls)	Achieved	To continue
1.4 # of people reached on crime prevention messages through outreaches and community radios. disaggregated by sex.	500,000	120,000	Partially achieved	Sensitization to continue
Output 2: Strengthened peace infrastructures, cohesion, reconciliation, trust, and accountable governance at all levels.				
2.1 # of people engaged in peace dialogues aimed providing solutions to conflict and climate change issues (40% F).	500	0	In Progress	Intervention preparation started, activities to be completed by the end of April ,2024
2.2 # of people participating in trauma awareness, psychosocial support services and social-economic and cultural initiatives disaggregated by sex.	2,500	0	In Progress	
2.3 # of women and men trained to understand their role and engage in governance, peaceful coexistence, and disarmament disarming the mind of civilians carrying arms. disaggregated by sex.	150	0	In Progress	
Output 3: Returnees and host communities are stabilized through the establishment and rehabilitation of government and community infrastructure, livelihood and employment opportunities				
3.1 # of Government and community infrastructures rehabilitated and established .	12	0	In Progress	
3.2 Number of service delivery facilities constructed/ renovated.	*9*	0	In Progress	
3.3 Number of local government forums supported.	*5*	0	In Progress	
3.4 Number of awareness programmes conducted on peaceful reintegration of returnees.	*70*	0	In Progress	

II. Financial Delivery Report

Outputs	Activity No.	Activity Description	Total Budget $	Total Expenditure $	Budget Balance $	Delivery
Output 1	Activity 1.1	Activity 1.1 Establish and operationalize 6 (women, youth and IDP led) PCRCs to respond to security risks and promote safety	64,000	72,862	(8,862)	**49%**
	Activity 1.2	Activity 1.2 Establish and operationalize 2 SPUs in Magwi and Upper Nile to receive, handle and appropriately refer SGBV cases	248,000	61,205	186,795	
	Activity 1.3	Activity 1.3 Sensitize youths within and outside schools the values of lawfulness, respect for rule of law and human rights	731	17,879	(17,148)	
		Sub total	**312,731**	**151,946**	**160,785**	
Output 2	Activity 2.1	Activity 2.1 Conduct peace dialogues in providing solutions to conflict and climate change issues	216,000	88,381	127,619	**40%**
	Activity 2.2	Activity 2.2 Conduct trauma awareness, psychosocial support services and social-economic and cultural initiatives.	54,000	40,289	13,711	
	Activity 2.3	Activity 2.3 Train women and men understand their role and engage in governance, peaceful coexistence, and disarmament disarming the mind of civilians carrying arms	54,000	2,426	51,574	
		Sub total	**324,000**	**131,096**	**192,904**	
Output 3	Activity 3.1	Activity 3.1 Participatory Planning (CBPP) and Vulnerability assessment conducted	10,000	9,752	248	**25%**
	Activity 3.10	Activity 3.10 Global monitoring, Advocacy, and Reporting	13,503	-	13,503	
	Activity 3.2	Activity 3.2 Community decision-making platforms of local structures strengthened	10,000	-	10,000	
	Activity 3.3	Activity 3.3 Community productive infrastructures constructed	279,100	4,707	274,393	
	Activity 3.4	Activity 3.4 Impact tracer study conducted	4,900	52	4,848	
	Activity 3.5 DGSU	Activity 3.5 DGSU Renovation of basic community structures – multipurpose centre for training Magwi and Kapoeta South	90,000	110,500	(20,500)	
	Activity 3.6 DGSU	Activity 3.6 DGSU IT equipment and furniture to the County Commissioner's offices	40,000	-	40,000	
	Activity 3.7 DGSU	Activity 3.7 DGSU Solar systems to the community Multipurpose centre	45,000	-	45,000	
	Activity 3.8 DGSU	Activity 3.8 DGSU Awareness on peaceful reintegration of returnees	10,000	-	10,000	
	Activity 3.9	Activity 3.9 Advocacy, Communication, and monitoring	10,001	-	10,001	
		Sub total	**502,503**	**125,011**	**377,492**	
		Grand Total	**1,139,234**	**408,054**	**731,180**	**36%**