UNDP China Work Plan for	Year 2025-2026													
Award & Output ID and Project Name	1268962/01002659 Enabling China to Prepare Its First Biennial Transparency Reports on Climate Change under UNFCCC													
Applicable UNSDCF/CPD Output	CPD Output 2.1: Adaptive policies developed at target level (subnational), financed and applied for nature-based systems to align with multilateral agreements and transboundary platforms.													
Applicable SP Output	SP Output 1.1 The 2030 Agenda, Paris Agreement and other intergovernmentally-agreed frameworks integrated in national and local development plans, measures to accelerate progress put in place, and budgets and progress assessed using data-driven solutions													
EXPECTED OUTCOMES, OUTPUTS WITH INDICATORS	PLANNED ACTIVITIES	PLANNED BUDGET BY QUARTER								PLANNED BUDGET				
		2025 Q1	2025 Q2	2025 Q3	2025 Q4	2026 Q1	2026 Q2	2026 Q3	2026 Q4	Description	COA	Amount (2025)	Amount (2026)	
Outcome 1.1 China's 1BTR developed as a stand-alone report														
Indicator #1 Number of completed national GHG inventories used for the preparation of 1BTR (Baseline: 1; Annual target: 2) Indicator #2 Number of experts able to prepare transparency reports in accordance with the MPGs for an Enhanced Transparency Framework under the Paris Agreement (Baseline: 10; Annual target: 10)	**Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases in NIR format following the Paris Agreement Modality Procedure and Guideline**													
	Activity 1.1.1.1: Organizational arrangements. Activity 1.1.1.2: GHG inventory trends. Activity 1.1.1.3: Sector-specific GHG inventory results. Activity 1.1.1.4: Cross-cutting issues addressed. Activity 1.1.1.5: Inventory improvement plan. Activity 1.1.1.6: CRFs for national GHG inventories.	$ -	$ -	$ -	$ 20,000	$ -	$ -	$ -	$ -	Contractual Services - Companies	72100	$ 20,000	$ -	
	Output 1.1.2 Information necessary to track progress made in implementing and achieving nationally determined contributions under Article 4 of the Paris Agreement, including reporting on gender considerations													
	Activity 1.1.2.1: Relevant elements of national circumstances and organizational arrangements Activity 1.1.2.2: Description of NDCs Activity 1.1.2.3: Relevant elements of progress in NDCs Activity 1.1.2.4: Relevant elements of climate change mitigation policy actions and their effectiveness	$ -	$ -	$ -	$ 20,000	$ -	$ -	$ -	$ -	Contractual Services - Companies	72100	$ 20,000	$ -	
	Output 1.1.3 Information related to climate change impacts and adaptation under Article 7 of the Paris Agreement, including reporting on gender considerations													
	Activity 1.1.3.1: Description of national circumstances and organizational arrangements Activity 1.1.3.2: Climate change and its impacts and vulnerability assessment report Activity 1.1.3.3: Climate change adaptation objectives, policies and actions	$ -	$ -	$ -	$ 20,000	$ -	$ -	$ -	$ -	Contractual Services - Companies	72100	$ 20,000	$ -	
	Output 1.1.4: Information on financial, technology development and transfer and capacity-building support needed and received under Articles 9-11 of the Paris Agreement													
	Activity 1.1.4.1: Relevant elements of national circumstances, organizational arrangements and country-driven strategies Activity 1.1.4.2: Methodological information related to financial, technological, capacity-building support Activity 1.1.4.3: Information on financial needs, receipt and provision Activity 1.1.4.4: Information on technology transfer and development needs, receipt and provision Activity 1.1.4.5: Information on capacity-building needs, receipt and provision	$ -	$ -	$ -	$ 20,000	$ -	$ -	$ -	$ -	Contractual Services - Companies	72100	$ 20,000	$ -	
	Output 1.1.5: Coordination of 1BTR information of Hong Kong and Macao SARs													
	Activity 1.1.5.1: Help the technical teams of the Hong Kong and Macao SARs to understand the ETF requirements of the Paris Agreement by convening a workshop with experts in relevant fields, and to better prepare their GHG inventories, report information on climate change adaptation and track mitigation effects.	$ -	$ 1,600	$ 5,000	$ 5,000	$ -	$ -	$ -	$ -	Local Consultants	71300	$ 11,600	$ -	
	Activity 1.1.5.2: Organize experts to conduct technical assessments on GHG inventories, climate change adaptation and mitigation assessment chapters submitted by the Hong Kong and Macao SARs.	$ -	$ 400	$ 4,000	$ 4,000	$ -	$ -	$ -	$ -	Training, Workshops and Conference	75700	$ 8,400	$ -	
Outcome 1.1 subtotal		**$ -**	**$ 2,000**	**$ 9,000**	**$ 89,000**	**$ -**	**$ -**	**$ -**	**$ -**			**$ 100,000**	**$ -**	
Breakdowns by COA under Outcome 1.1											72100	$ 80,000	$ -	
											71300	$ 11,600	$ -	
											75700	$ 8,400	$ -	

Outcome 1.2: Promotion on 1BTR experience and outcome.														
Indicator #1Number of articles on 1BTR and China's response to climate change (Baseline: 0; Annual target:2)	**Output 1.2.1: Publish China's 1BTR, promote the experience and achievements of 1BTR, and enhance the understanding of China's response to climate change and related situations from all sectors of society**													
	Activity 1.2.1.1: Publish China 1BTR, summarize the experience in the preparation of the 1BTR, prepare relevant interpretation articles, and enhance the understanding of all sectors of society of China's response to climate change and related situations.	$ -	$ -	$ 10,500	$ -	$ 14,000	$ 10,500	$ -	$ -	Contractual Services - Companies	72100	$ 10,500	$ 24,500	
	Output 1.2.2: Conduct the capacity building of relevant government departments for collecting climate data/information and completing relevant progress tracking and evaluation													
	Activity 1.2.2.1: Organize relevant capacity-building project activities, including training and consultative workshops, to help relevant government departments understand policies and measures to address climate change and to enhance the collection and sharing of information on climate change across departments.	$ -	$ -	$ 12,000	$ -	$ 16,000	$ 12,000	$ -	$ -	Contractual Services - Companies	72100	$ 12,000	$ 28,000	
		$ -	$ -	$ 1,200	$ 1,200	$ 1,000		$ -	$ -	Local Consultants	71300	$ 2,400	$ 1,000	
		$ -	$ -	$ 1,200	$ 1,200	$ 1,200		$ -	$ -	Training, Workshops and Conference	75700	$ 2,400	$ 1,200	
		$ -	$ -	$ 1,800	$ 1,800	$ 1,700	$ -	$ -	$ -	Travel	71600	$ 3,600	$ 1,700	
	Output 1.2.3: Conduct research and compile analysis report on gender dimensions of climate change													
	Activity 1.2.3.1: Compile report on gender analysis of climate change, to better understand how the social and economic differences between men and women affects the capability of dealing with mitigating and adapting to climate change.	$ -	$ -	$ 1,500	$ -	$ 2,000	$ 1,500	$ -	$ -	Contractual Services - Companies	72100	$ 1,500	$ 3,500	
Outcome 1.2 subtotal		**$ -**	**$ -**	**$ 28,200**	**$ 4,200**	**$ 35,900**	**$ 24,000**	**$ -**	**$ -**			**$ 32,400**	**$ 59,900**	
Breakdowns by COA under Outcome 1.2											72100	$ 24,000	$ 56,000	
											71300	$ 2,400	$ 1,000	
											75700	$ 2,400	$ 1,200	
											71600	$ 3,600	$ 1,700	

Outcome 2.1: BTR translated, adopted in transparent and participatory process and submitted to UNFCCC by December 2024.														
Indicator #1 Number of required reports prepared, translated and submitted to the UNFCCC. (Baseline: 0; Annual target: 1)	**Output 2.1.1: BTR translated, adopted in transparent and participatory process and submitted to UNFCCC by December 2024**													
	Activity 2.1.1.1: Perform report checks. This involves performing a series of common checks before finalizing and submitting the 1BTR (Chinese and English version). Information will be checked for completeness and consistency; total GHG emissions at the national level and by category will be checked against national GHG datasets to minimize the risk of data errors in the reporting template. Activity 2.1.1.2: translate China 1BTR. Activity 2.1.1.3: Finalize 1BTR and submit to UNFCCC by December 2024.	$ -	$ -	$ -	$ 24,200	$ -	$ -	$ -	$ -	Contractual Services - Companies	72100	$ 24,200	$ -	
Outcome 2.1 subtotal		**$ -**	**$ -**	**$ -**	**$ 24,200**	**$ -**	**$ -**	**$ -**	**$ -**			**$ 24,200**	**$ -**	
Breakdowns by COA under Outcome 2.1											72100	$ 24,200	$ -	

Outcome 2.2: Participate in the Technical Expert Review (TER) and Facilitative multilateral consideration of process (FMCP) organized by the UNFCCC secretariat														
Indicator #1 Number of required reports prepared, translated and submitted to the UNFCCC. (Baseline: 0; Annual target: 1)	**Output 2.2.1: Participate in the TER and FMCP organized by the UNFCCC Secretariat.**													
	Activity 2.2.1.1: Conduct TERs by the UNFCCC secretariat in accordance with the relevant requirements of the MPGs for an Enhanced Transparency Framework under the UNFCCC and the Paris Agreement. Activity 2.2.1.2: Upon completion of TERs, respond to written questions posed by other Parties and participate in the FMCP at the COP in accordance with the established procedures for review and comment under the UNFCCC.	$ -	$ -	$ 3,240	$ -	$ 4,320	$ 3,240	$ -	$ -	Contractual Services - Companies	72100	$ 3,240	$ 7,560	

Outcome 2.2 subtotal		**$ -**	**$ -**	**$ 3,240**	**$ -**	**$ 4,320**	**$ 3,240**	**$ -**	**$ -**			**$ 3,240**	**$ 7,560**
Breakdowns by COA under Outcome 2.2											72100	$ 3,240	$ 7,560
Project Management													
	71800 Contractual services - Implementing Partner	$ -	$ -	$ 15,000	$ -	$ 7,700	$ -	$ -	$ -	Contractual services -	71800	$ 15,000	$ 7,700
Project Management subtotal		**$ -**	**$ -**	**$ 15,000**	**$ -**	**$ 7,700**	**$ -**	**$ -**	**$ -**			**$ 15,000**	**$ 7,700**
Breakdowns by COA under Project Management											71800	$ 15,000	$ 7,700

GRAND TOTAL	**$ -**	**$ 2,000**	**$ 55,440**	**$ 117,400**	**$ 47,920**	**$ 27,240**	**$ -**	**$ -**			**$ 174,840**	**$ 75,160**
Breakdowns by COA of the project										72100	$ 131,440	$ 63,560
										71300	$ 14,000	$ 1,000
										75700	$ 10,800	$ 1,200
										71600	$ 3,600	$ 1,700
										71800	$ 15,000	$ 7,700