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Project Title:	Emergency Response to Solid Waste Management in Gaza Strip	
Project Code:	CBPF-OPT-25-R-UN-34938	
Implementing partner:	United Nations Development Programme (UNDP)	
Country:	oPt	
Project period:	9 Months, 1 Days	
Reporting period:	From 31 Mar 2025	To 31 Dec 2025
Reporting date:	24 Apr 2026 07:26:53 AM	
Report Name:	Final Financial report 1	
Project [start date - end date]	31 Mar 2025	31 Dec 2025
Report generated date	24 Apr 2026	
Report generated by	samir.matar@undp.org (samir.matar@undp.org)	

FINANCIAL REPORT DETAILS

	Approved (US$)	Actual (US$)
Disbursement	499,649.34	0.00
Interest Income		0.00
Miscellaneous Income		0.00
Total	**499,649.34**	**0.00**

CATEGORYWISE BUDGET DETAILS

Budget category	Approved Budget	Expenditure report		
	Total cost	*Cumulative expenditure since project start date (US$)*	*Remaining Balance (US$)*	*%*
1. Staff and Other Personnel Costs	89,940.00	62,835.93	27,104.07	69.86
2. Supplies, Commodities, Materials	0.00	0.00	0.00	0.00
3. Equipment	0.00	0.00	0.00	0.00
4. Contractual Services	367,976.40	366,446.42	1,529.98	99.58
5. Travel	3,045.60	3,000.00	45.60	98.50
6. Transfers and Grants to Counterparts	0.00	0.00	0.00	0.00
7. General Operating and Other Direct Costs	6,000.00	6,000.00	0.00	100.00
Total	**466,962.00**	**438,282.35**	**28,679.65**	**93.86**

PSC COST

	Approved	Actual		
PSC Rate	7 %	7 %		
PSC Amount	32,687.34	30,679.76		
Grand Total	**499,649.34**	**468,962.11**	**30,687.23**	**93.86**

This is to certify that the above statement of income and expenditure is correct and that expenditures correspond to the approved project and project budget for which funds have been received.

Name: Jaco Cilliers

Title: Resident Representative

DocuSigned by:
E882E40AA1B54B4...
Signature

19-May-2026
Date

DS
UNITED NATIONS DEVELOPMENT PROGRAMME
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